



DISTRICT ENROLLMENT MANAGEMENT COMMITTEE (DEMC)
Recommendation 2017-03

Date: 02/06/2017
To: Chancellor's Cabinet & District Budget Committee
From: Jose Torres, District Enrollment Management Committee Chair
Subject: **DEMC Recommendation 2017-03, FTES Projections for 2017-18**

At its meeting on 02/02/2017, the District Enrollment Management Committee reviewed information pertaining to the Governor's proposed 2017-18 budget and voted to reaffirm FTES projections for the 2017-18 remain at 1.50% annual growth.

The committee further agreed to revisit this recommendation after P2 in April.

Chancellor Cabinet Response:

Thank you for your recommendation and hard work. Although this has been a difficult year to grow, based on recent environmental scans, SBCCD needs to continue increasing its services to the community.

I am requesting that the District Enrollment Management Committee and both colleges create a strategic growth enrollment plan that takes into consideration higher productivity, credit FTES, non-credit FTES, and international students. Once these plans have been developed, I am requesting that the DEMC reconsider growth targets to match the State Funded Constrained Growth (currently estimated at 2.21%), keeping in mind SBCCD's desire to increase services to our community. The state has changed its funding formula which is benefiting our district and we need to capitalize on this opportunity.

A handwritten signature in blue ink that reads 'Bruce Bacon'.

2/28/2017

Chancellor

Date