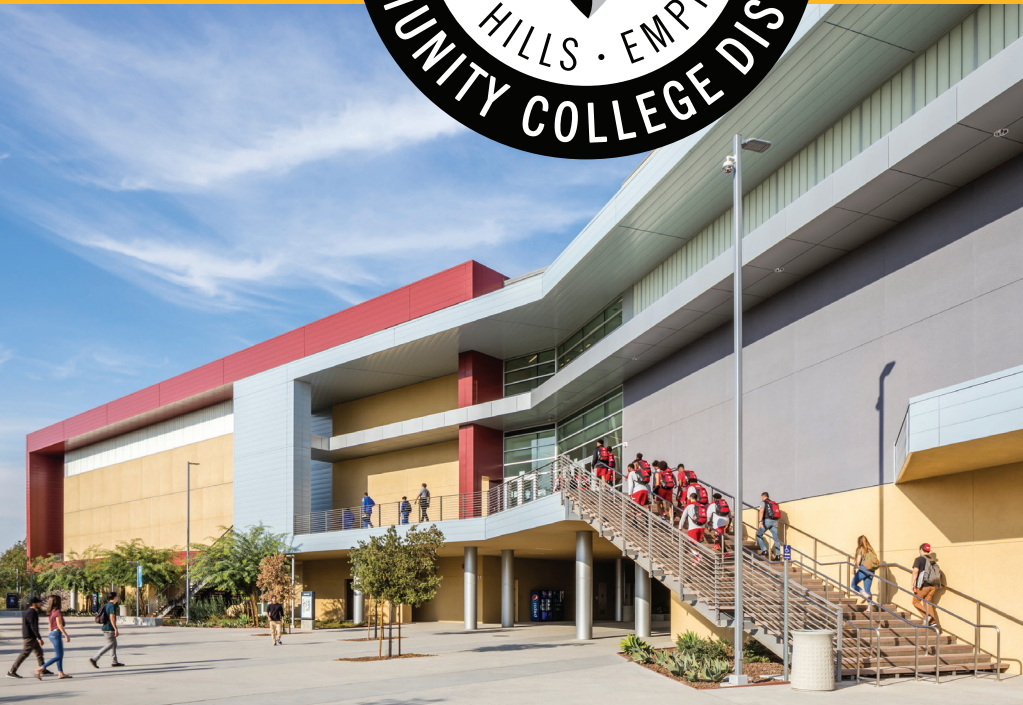


FALL 2022 STRATEGIC PLAN UPDATE



COMPLETED KEY RESULTS

GOAL 1

ELIMINATE BARRIERS TO STUDENT ACCESS & SUCCESS

FINANCIAL AID

Financial Aid Offices updated policies and procedures to increase student financial aid opportunities.

ENROLLMENT CAMPAIGN

Launched a comprehensive enrollment campaign to promote the colleges in our service area.

PAPERLESS PROCESS

Fully implemented a paperless process for financial aid verification.

PHONE/TEXT/EMAIL CAMPAIGN

Completed a phone/text/email campaign for students who stopped out in FA21 & SP22.

GUIDED PATHWAYS

Implemented Guided Pathways technology to ensure students stay on their path to completion.

EXPANDED ACCESS

Expanded access to disaggregated classroom data to improve equity outcomes in all disciplines.

6

Hosted a comprehensive campus tour for six high schools in our region.

3

Met with three local high school principals to discuss the benefits of dual enrollment.



COMPLETED KEY RESULTS

GOAL 2 BE A DIVERSE, EQUITABLE, INCLUSIVE, & ANTI-RACIST INSTITUTION

5,000 Developed an Education Plan for 5,000 matriculated students.

50% Fifty percent of guided pathways programs have been fully mapped.

SINGLE APPLICATION Completed the Single Application implementation project.

10 Libraries acquired ten new online journals, databases, streaming media services or e-books.

50 Promoted personal and professional development for 50 staff and students by supporting participation in DEIA workshops, trainings, and conferences.

K-12 Hosted an education summit with local K-12 leadership and faculty with emphasis on our programs, services and opportunities for collaboration.

20 Staff presented at 20 conferences (local, regional, state, national).

MEXICAN CONSULATE PARTNERSHIPS Renewed our partnerships with the Mexican Consulate in San Bernardino to assist local students and families with college applications and financial aid.

GOAL 3 BE A LEADER & PARTNER IN ADDRESSING REGIONAL ISSUES

58 Staff served on 58 boards/committees.



GOAL 4 ENSURE FISCAL ACCOUNTABILITY/ SUSTAINABILITY

CONSTRUCTION Began construction for the Applied Technology Building, Performing Arts Center, and Public Safety Training Center.

DSO Completed the facilities needs assessment for DSO.

24 Identified 24 projects to be funded from the Deferred Maintenance Plan.

\$300k Distributed \$300k in scholarships through CHC/SBVC Foundation Offices.

2,252 Provided 2,252 students in need of free meals.