<table>
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<th>Page #</th>
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<td>NEW</td>
<td>Consideration of Approval to Adopt Vision for Success Goal Alignment 2018-2019</td>
<td>Add item for approval as attached.</td>
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TO: Board of Trustees

FROM: Bruce Baron, Chancellor

REVIEWED BY: Bruce Baron, Chancellor

PREPARED BY: Jeremiah Gilbert, Interim Executive Director of Research, Planning, Institutional Effectiveness

DATE: January 17, 2019

SUBJECT: Consideration of Endorsement and Support for Systemwide Vision for Success Goals

RECOMMENDATION
It is recommended that the Board of Trustees endorse and register its support for the systemwide Vision for Success Goals as outlined in the Vision for Success Goal Alignment 2018-2019 presentation.

OVERVIEW
This presentation is intended as an overview of the process; each campus is currently working on establishing their own local goals and should update the Board on their progress at a future date.

ANALYSIS
To provide the Board of Trustees with an overview of the new Student Success Metrics along with how they are related to the Vision for Success Goals and the Student Centered Funding Formula. In addition, the presentation outlines the process for local district goal setting that is to take place by May 31, 2019 and will speak to the law establishing the funding formula and local goal-setting process that also requires that each district ultimately align its “comprehensive plan” with its adopted local goals and align its budget with the “comprehensive plan.”

INSTITUTIONAL VALUES
I. Institutional Effectiveness
II. Learning Centered Institution for Student Access, Retention and Success
III. Resource Management for Efficiency, Effectiveness and Excellence
IV. Enhanced and Informed Governance and Leadership

FINANCIAL IMPLICATIONS
Included in the budget.