

San Bernardino

COMMUNITY COLLEGE DISTRICT



Measure M

Monthly Report — June 2015

Program Manager:



KITCHELL



**San Bernardino Community College District
Program Management Measure M Monthly Report
June 2015**

1. _____ *Valley Campus Project Sheets*
2. _____ *Crafton Hills Campus Project Sheets*
3. _____ *Valley and Crafton Hills Schedules*

**Project
Program**

Applied Technology Building (AT)
SBCCD Measure M Bond Program - Valley College

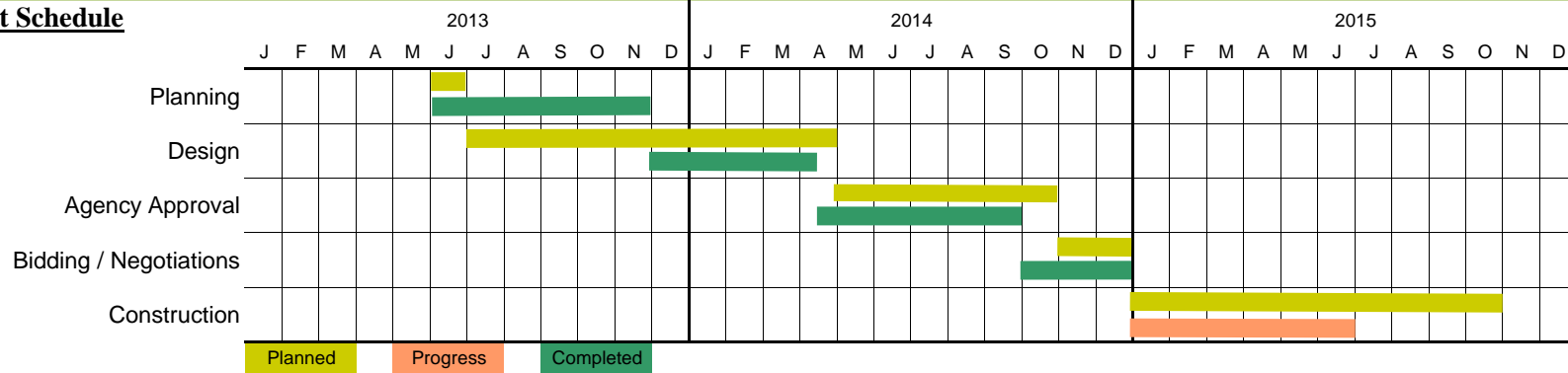
Report Date: June 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	2,726,675.00	68.38%	957,231.36	35.11%	2,107,541.36	77.29%	* 619,133.64	22.71%
Project Soft Costs	1,260,997.00	31.62%	434,650.29	0.00%	1,050,238.61	83.29%	210,758.39	16.71%
Total Project	3,987,672.00	100.00%	1,391,881.65	34.90%	3,157,779.97	79.19%	829,892.03	20.81%

*Note: Moved \$225,000 to AT from ADA scope for ADA requirements in the AT Building

Change Orders to Date	* No.	0	* Change Order	0.00	0	Change Amend.	0.00	0.00% of Hard Costs	*
Change Orders to Date	* No.	0	* Change Order	0.00	0	Change Amend.	0.00	0.00% of Hard Costs	*

Project Schedule



Progress Photos



Modular Restroom Upgrades



West Side Sidewalk work



Electrical Panel Wiring

Project

Applied Technology Building (AT)

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Valley College

Report By:

Hussain Agah, Sr. Campus Manager

Progress This Period

Phase I

- Finish work for HVAC, Electrical and Plumbing
- Interior Painting Completion
- Sitework Concrete within Project Fence

Phase II

- Received approval of funding, scope of work and schedule for Phase II

Security Lighting

Exterior Building Signage

Fencing at Welding Yard

Temporary Utilities Project

Items to Resolve

- The user group of the welding department has placed a recent request to change the welding booths table top from metal to fire bricks. Kitchell/BRJ, HMC Architects and campus are working together in order to assess the impacts to the delivery of the project including cost impact.
- DSA certification of Phase I is contingent to closing out pending DSA app. in the main building. The women's and men's restrooms were constructed not per DSA approved plans. HMC Architect is meeting with DSA to reach out a resolution with DSA

Work Planned Next Period

Phase I

- HVAC, Electrical, and Plumbing Finish
- Continued Sitework Concrete
- Welding Booth Installation
- Punchlist
- Project Completion

Phase II

- Obtain approval for design fees
- Discuss and obtain approval for project delivery method of Phase II. Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work
- Scope includes: Swamp cooler replacement and ventilation for labs, restrooms aesthetic upgrade, emergency lighting fix, roof repairs, and remove/relocation of existing welding lab #112

Notes

Phase I

- The original project scope is based on the LPA and HMC Fire, Life and Safety Assessment

Phase II

- Developed project phasing strategies and schedules with Campus

Security Lighting

- Project Complete

Exterior Building Signage

- Project Complete

Fencing at Welding Yard

- Project Complete

Temporary Utilities Project

- Project Complete

Project
Program

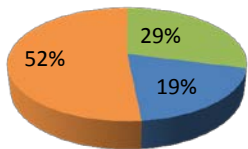
Applied Technology Building (AT)
SBCCD Measure M Bond Program - Valley College

Report Date: June 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	1	Hemet	1	Azusa	6
Colton	3	Lake Elsinore	1	Baldwin Park	2
Fontana	1	Menifee	1	Covina	1
Rialto	2	Murrieta	1	Los Angeles	1
Upland	1	Nuevo	1	Monrovia	1
Yucipia	1	San Jacinto	1	Pomona	1
				San Clemente	1
				San Diego	1
				San Fernando	2
Total	9	Total	6	Total	16

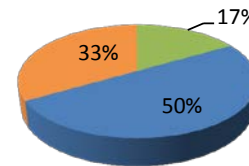
San Bernardino County		Riverside County		Other Counties	
Number of Subcontractors from San Bernardino County	1	Number of Subcontractors from Riverside County	3	Number of Subcontractors from Other Counties	2

Total Number of Workers



- San Bernardino County
- Riverside County
- Other Counties

Total Number of Subcontractors



- San Bernardino County
- Riverside County
- Other Counties

Project

Gymnasium and Stadium

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Valley College

Report By:

Hussain Agah, Sr. Campus Manager

Progress This Period

Gym Project

- Complete structural steel erection of Main Gym for all segments
- Construction submittals and DSA deferred approval submittals
- 95 % completion of the main city water line installation
- 100% complete the underground utilities installation inside the building
- Start decking second floor for Segment A
- Concrete pour on second metal deck for Segment A
- Finalize design coordination meetings with Architect and Campus to address Campus change requests
- The project has recovered 2 weeks compared to March 2015 update

Items to Resolve

Gym Project

- Finalize the fixed fixture and furniture design by HMC
- Finalize the room numbering with Athletic Department
- Analyze schedule delays and develop proper recommendations - in progress - first meeting conducted 5/29/15
- Reconnect the city water line at 4 locations will require a water shutdown to several facilities. Action plan has been developed and will occur in Summer.

Work Planned Next Period

Gym Project

- Complete main city water line installation
- Continue underground utilities installation
- Concrete pour for slab on grade for Segment A

Notes

Gym Project

- The project is behind the baseline schedule due to several reasons: cut cap of city water line, unforeseen conditions of wet soil, changing the the select fill source, and rebar conflict at piles and pile caps.
*** Delivery of Main Gym Building A is ahead of the schedule - May 28, 2016 (requested by July 15, 2016)**

Project
Program

Gymnasium and Stadium
SBCCD Measure M Bond Program - Valley College

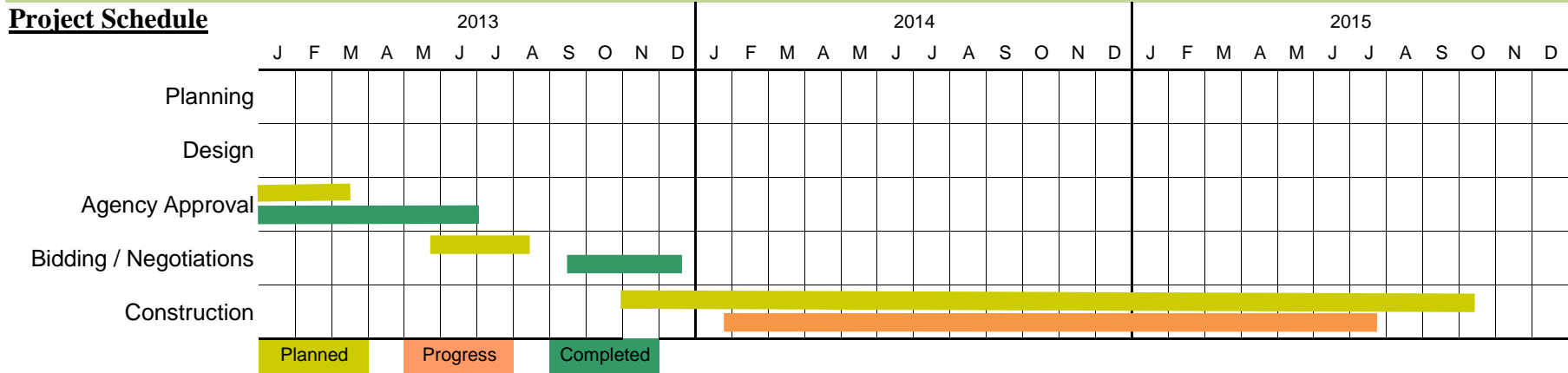
Report Date: June 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Data From June 2015		Total Number of Workers: 165			
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	2	Corona	5	Alhambra	2
Chino	1	Desert Hot Springs	1	Anaheim	5
Chino Hills	2	Hemet	4	Azusa	2
Fontana	6	Homeland	1	Baldwin Park	1
Grand Terrace	1	Lake Elsinore	1	Bonsal	1
Hesperia	4	Menifee	5	Buena Park	1
Highland	5	Mira Loma	2	Canyon Country	1
Mentone	1	Moreno Valley	6	Covina	1
Ontario	4	Murrietta	6	Downey	1
Phelan	1	Norco	2	El Cajon	1
Rancho Cucamonga	2	Nuevo	1	Hacienda Heights	1
Redlands	3	Palm Desert	1	Henderson	1
San Bernardino	5	Perris	2	Huntington Beach	1
Upland	1	Riverside	12	Huntington Park	1
Victorville	5	Romoland	1	La Cresenta	1
Wrightwood	1	Temecula	2	La Dera Ranch	1
Yucaipa	1			La Habra	1
				La Puente	2
				Lake Forest	2
				Lancaster	1
				Long Beach	3
				Los Angeles	5
				Lynwood	1
				North Hills	2
				Norwalk	2
				Pahrump	1
				Palomar Mountain	1
				Palmdale	1
				Paramount	1
				San Dimas	2

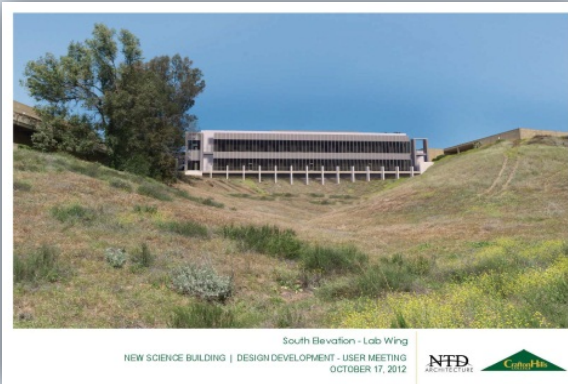
Project **New Science Building***
Program SBCCD Measure M Bond Program - Crafton Hills College
 * Includes Circuit C

Report Date: June 30, 2015
 Report By: Monica Garza, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs *	20,975,192.78	78.25%	13,833,055.84	65.95%	20,343,607.18	96.99%	* 631,585.60	3.01%
Project Soft Costs	5,830,324.22	21.75%	4,859,495.61	83.35%	5,978,865.77	102.55%	(148,541.55)	-2.55%
Total Project	26,805,517.00	100.00%	18,692,551.45	69.73%	26,322,472.95	98.20%	483,044.05	1.80%
Change Orders to Date * No.	3		* Change Order	142,048.74	* Change Amend.	0.00	0.70% of Hard Costs	* CIRCUIT C



Progress Photos



Future view of building design from canyon



Front of Canyon Hall



Work Progress at Lab Wing Building

Progress This Period

LAB WING BUILDING

- Install OH power/ Data/Fire Alarm/Inspections bracing at Lab Wing Building
- **We still have extensive testing and inspection for fire sprinklers, seismic bracing electrical (such fire alarm) etc.,**
- **Complete above ceiling work & inspection of seismic**
- Installation of metal panels system is ongoing
- installation of plumbing and electrical for lab casework at the Lab Wing Bldg. all wood caseworks have been completed
- Metal casework and fume hoods will be delivered on July 23
- Install elevator
- Grading and site work around building
- Underground utilities at parking lot F

LECTURE WING BUILDING

- Contractor is finishing all interior drywall and is scheduled to start prime coat paint by July 23
- Contractor just completed the installation of all the window glazing
- Contractor is scheduled to start the T-bar grid system starting next week July 27. Installation of integral blinds at doors will follow.

OUTSIDE OF THE BUILDINGS

- Contractor will continue installing the irrigation laterals

Items to Resolve

- Due to complexity of the project and nature of the site; they are logistical issues behind schedule. Contractor currently at 70%.

Project New Science Building*
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Monica Garza, Project Manager

Work Planned Next Period

- Continue project submittal and RFI processing
- Insulate and inspect Laboratory and restrooms
- Install T-bar grill on the Laboratory Wing Building
- Finish mechanical controls at the Lab Wing Building
- Complete store front doors on the 2nd floor at the Lab Wing Building
- Wiring lights and ceiling by the end of this month at the Lab Wing Building
- Install metal panel for sunshades at the Lecture Building
- Install metal panel at Lab and Lecture Building

Notes

- None

Project New Science Building*
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Monica Garza, Project Manager

Data From June 2015		Total Number of Workers:104			
<u>San Bernardino County</u>		<u>Riverside County</u>		<u>Other Counties</u>	
City	# of Workers	City	# of Workers	City	# of Workers
Bloomington	1	Cathedral City	1	Anaheim	1
Chino	3	Cherry Valley	1	Cerritos	3
Fawnskin	1	Corona	1	Compton	1
Fontana	4	Hemet	1	Downey	1
Hesperia	3	Jurupa Valley	1	Fountain Valley	1
Highland	2	Lake Elsinore	1	Garden Grove	1
Lakeview	1	Menifee	1	La Puente	1
Mentone	1	Mira Loma	1	Long Beach	1
Ontario	3	Moreno Valley	6	Los Angeles	8
Pion Hills	1	Murrietta	3	Orange	3
Redlands	1	Norco	1	Palmdale	1
Rialto	4	Perris	1	Pomona	6
San Bernardino	3	Riverside	8	San Marcos	1
Sugarloaf	1	San Jacinto	1	Santa Ana	2
Upland	1			South Gate	1
Victorville	2			Sun Valley	1
Yucaipa	3			Sylmar	1
Yucca Valley	1			Tarzana	1
				Van Nuys	1
				Whittier	1
				Wilmington	1
				Winnetka	2
Total	36	Total	28	Total	40

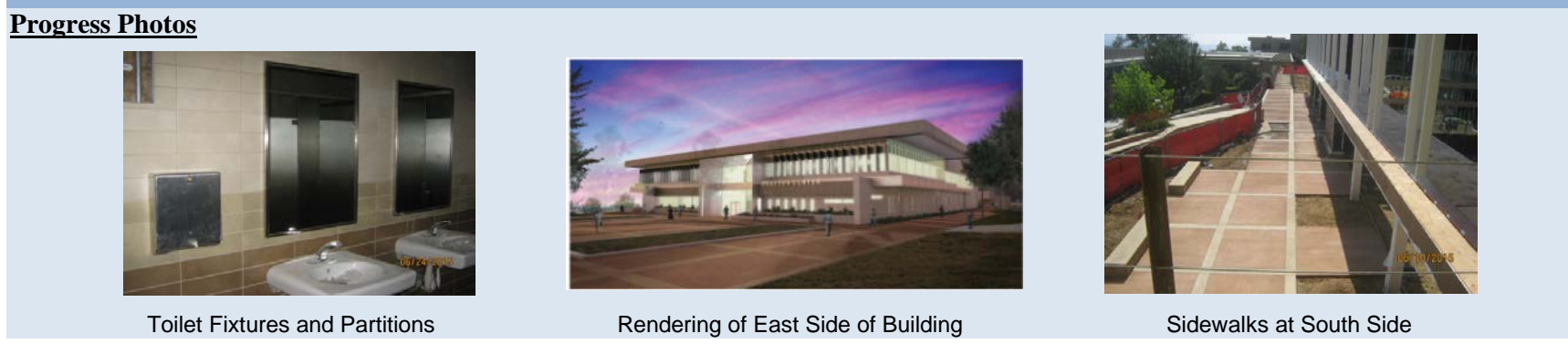
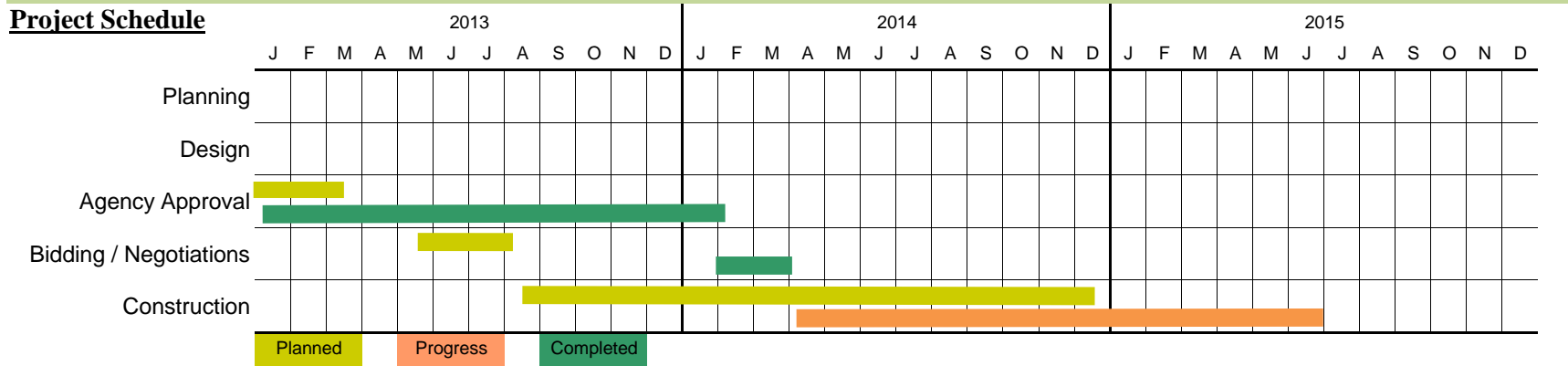
Data From June 2015		Total Number of Subcontractors: 31																			
Number of Subcontractors from San Bernardino County	6	Number of Subcontractors from Riverside County	9	Number of Subcontractors from Other Counties	16																
<p>Total Number of Workers</p> <table border="1"> <caption>Total Number of Workers</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>35%</td> </tr> <tr> <td>Riverside County</td> <td>27%</td> </tr> <tr> <td>Other Counties</td> <td>38%</td> </tr> </tbody> </table>		County	Percentage	San Bernardino County	35%	Riverside County	27%	Other Counties	38%	<p>Total Number of Subcontractors</p> <table border="1"> <caption>Total Number of Subcontractors</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>19%</td> </tr> <tr> <td>Riverside County</td> <td>29%</td> </tr> <tr> <td>Other Counties</td> <td>52%</td> </tr> </tbody> </table>				County	Percentage	San Bernardino County	19%	Riverside County	29%	Other Counties	52%
County	Percentage																				
San Bernardino County	35%																				
Riverside County	27%																				
Other Counties	38%																				
County	Percentage																				
San Bernardino County	19%																				
Riverside County	29%																				
Other Counties	52%																				

Project New Crafton Center*/**
Program SBCCD Measure M Bond Program - Crafton Hills College
 *Includes Library Demo **Includes Circuit A

Report Date: June 30, 2015
 Report By: Leilani Nunez, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs **	25,141,199.83	80.20%	15,131,793.28	60.19%	24,308,864.67	96.69%	832,335.16	3.31%
Project Soft Costs **	6,205,928.17	19.80%	5,559,772.93	89.59%	6,491,386.31	104.60%	(285,458.14)	-4.60%
Total Project	31,347,128.00	100.00%	20,691,566.21	66.01%	30,800,250.98	98.26%	546,877.02	1.74%

Change Orders to Date	No.	4	Discretionary	133,378.00	Non-Discretionary	0.00	0.00% of Hard Costs	
-----------------------	-----	---	---------------	------------	-------------------	------	---------------------	--



Project

New Crafton Center*/**

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Leilani Nunez, Project Manager

Progress This Period

- Exterior framing & sheathing completed
- Prime and paint at first floor completed, high ceiling rooms started
- Ceiling grid and MEP trim at 1st floor started
- Plumbing fixtures and toilet partitions installed
- Prime and paint at second floor started
- Curtainwalls and glazing at exterior continues at all elevations
- Rain screen cladding hardware and insulation ongoing at North
- Metal panels started at West elevation
- Sidewalks at East, South, West and North poured

Items to Resolve

- Special inspection procedures for Rain Screen Cladding anchor bolts

Work Planned Next Period

- Complete interior paint
- Complete curtainwalls and glazing
- Complete metal panels
- Start rain screen panels
- Start casework
- Start doors and hardware
- Complete kitchen equipment
- Start floor coverings
- Complete curb & gutters and ramp at Parking Lot

Notes

- None

Project

New Crafton Center

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Leilani Nunez, Project Manager

Data From June 2015

Total Numbers of Workers: 110

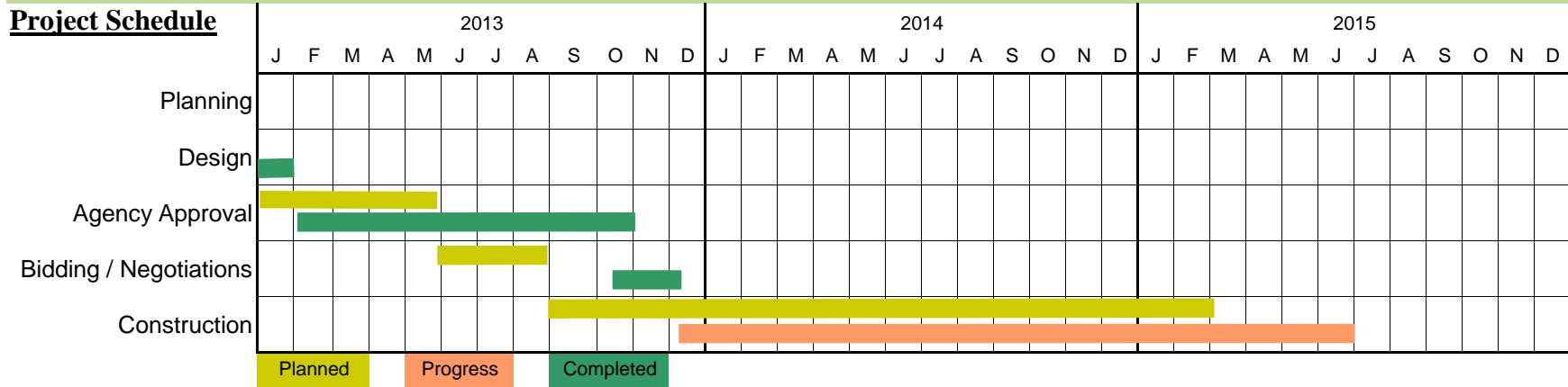
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Adelanto	1	Beaumont	2	Anahiem	2
Alta Loma	1	Cathedral City	1	Artesia	1
Chino Hills	1	Corona	10	Azuza	1
Colton	1	Indio	1	Bell Gardens	2
Fontana	4	Menifee	1	Bellflower	1
Grand terrace	1	Mira Loma	2	Chula Vista	2
Hesperia	6	Moreno Valley	1	Costa Mesa	1
Highland	1	Murrieta	1	Cypress	1
Oak Hills	1	Perris	2	El Monte	2
Ontario	7	Riverside	7	Escondido	2
Rancho Cucamonga	1			Fullerton	2
Rialto	3			Garden Grove	1
San Bernardino	4			La Cresenta	1
Upland	1			La Puente	2
Victorville	2			La Verne	1
Yucaipa	3			Lakeview Terrace	1
				Los Angeles	2
				Norwalk	1
				Oceanside	1
				Orange	1
				Pico Rivera	1
				Pomona	2
				San Diego	2
				San Dimas	2
				San Gabriel	1
				Santa Ana	5
				Sunland	1
				Whittier	2
Total	38	Total	28	Total	44

Data From June 2015		Total Number of Subcontractors: 81																			
Number of Subcontractors from San Bernardino County	38	Number of Subcontractors from Riverside County	28	Number of Subcontractors from Other Counties	44																
<p>Total Number of Workers</p> <table border="1"> <caption>Worker Distribution Data</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>35%</td> </tr> <tr> <td>Riverside County</td> <td>25%</td> </tr> <tr> <td>Other Counties</td> <td>40%</td> </tr> </tbody> </table>		County	Percentage	San Bernardino County	35%	Riverside County	25%	Other Counties	40%	<p>Total Number of Subcontractors</p> <table border="1"> <caption>Subcontractor Distribution Data</caption> <thead> <tr> <th>County</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>San Bernardino County</td> <td>44%</td> </tr> <tr> <td>Riverside County</td> <td>25%</td> </tr> <tr> <td>Other Counties</td> <td>31%</td> </tr> </tbody> </table>				County	Percentage	San Bernardino County	44%	Riverside County	25%	Other Counties	31%
County	Percentage																				
San Bernardino County	35%																				
Riverside County	25%																				
Other Counties	40%																				
County	Percentage																				
San Bernardino County	44%																				
Riverside County	25%																				
Other Counties	31%																				

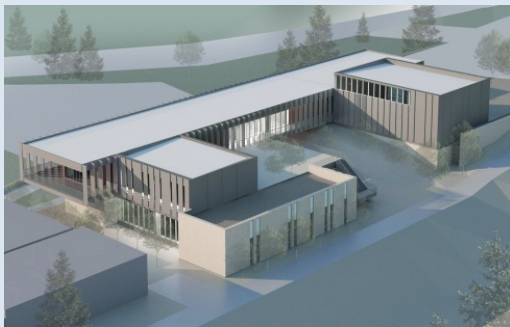
Project Occupational Education 2 (OE2) Building
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Nicholas Farano, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	18,071,142.62	77.49%	10,574,271.79	58.51%	18,252,532.97	101.00%	(181,390.35)	-1.00%
Project Soft Costs	5,249,663.38	22.51%	4,781,305.25	91.08%	5,528,963.15	105.32%	(279,299.77)	-5.32%
Total Project	23,320,806.00	100.00%	15,355,577.04	65.84%	23,781,496.12	101.98%	(460,690.12)	-1.98%
Change Orders to Date * No. 4 * Change Order 202,311.37 * Change Amend. 38,321.93 1.11% of Hard Costs *								



Progress Photos



Rendering of new OE2 Building



South Elevation With Metal Panels & CMU

Project **Occupational Education 2 (OE2) Building**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Nicholas Farano, Project Manager

Progress This Period

Building Package

- Exterior metal wall panel installation at east & west wings
- Exterior plaster installation
- Exterior sheathing and weather barrier installation
- East wing 2nd floor CMU veneer installation
- Storefront door installation
- Pouring site wall footings and walls
- Grading site for landscape and hardscape
- East & West wing MEP finish installation
- Casework installation
- Interior gyp board installation and Tape/Float at Appartus Bay
- Installation of elevator
- Installation of bathroom tile
- Electrical tie-in and panel installation
- Suspended ceiling grid installation

Items to Resolve

- General contractor has submitted a revised recovery schedule with a substantial completion date of August 10, 2015.

Work Planned Next Period

Building Package

- Exterior metal wall panel installation at east & west wings
- Exterior plaster installation
- East wing 2nd floor CMU veneer installation
- Fluid applied roofing installation
- Storefront door installation
- Exterior paver Installation
- Grading site for landscape and hardscape
- Suspended ceiling tile installation
- Installation of elevator
- Wood door installation.
- Resilient flooring and carpet installation
- MEP fixture installation

Notes

- None

Project**Occupational Education 2 (OE2) Building**

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Nicholas Farano, Project Manager

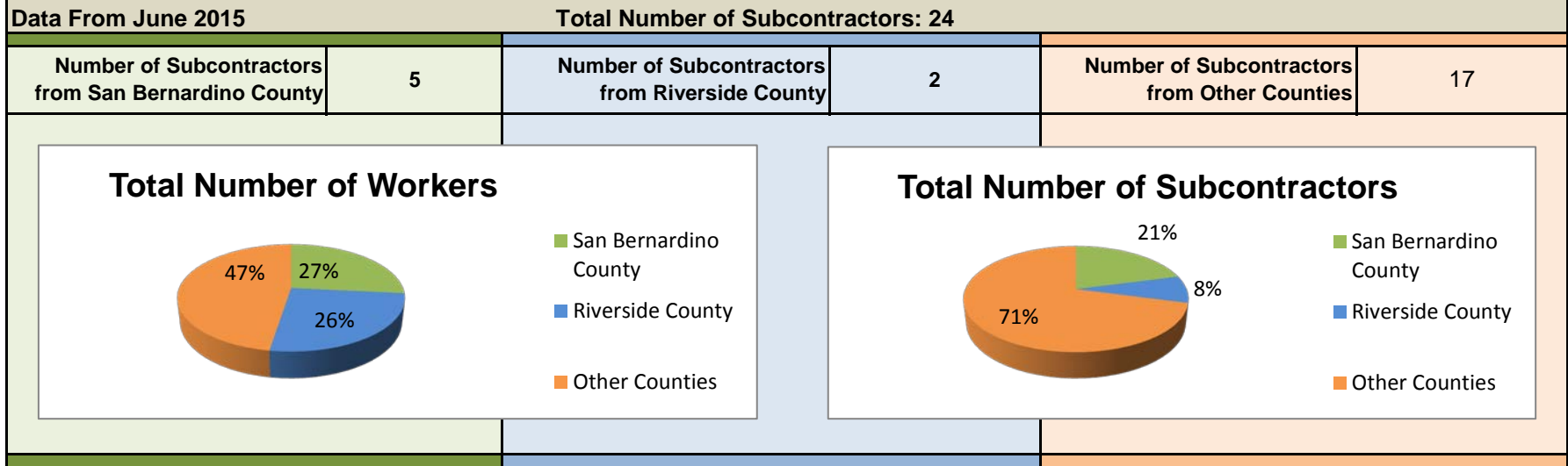
Data From June 2015**Total Numbers of Workers: 103**

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Bloomington	1	Cathedral City	1	Anaheim	1
Chino	3	Cherry Valley	1	Cerritos	3
Fawnskin	1	Corona	2	Compton	1
Fontana	4	Hemet	1	Downey	1
Hesperia	3	Jurupa Valley	1	Fountain Valley	1
Highland	2	Lake Elsinore	1	La Puente	1
Lakeview	1	Menifee	2	Long Beach	1
Mentone	1	Mira Loma	1	Los Angeles	8
Ontario	3	Moreno Valley	6	Orange	3
Pion Hills	1	Murrieta	3	Palmdale	1
Redlands	1	Norco	1	Pomona	4
Rialto	4	Perris	1	San Marcos	1
San Bernardino	3	Riverside	8	Santa Ana	2
Sugarloaf	1	San Jancinto	1	South Gate	1
Upland	1			Sun Valley	1
Victorville	2			Sylmar	1
Yucaipa	3			Tarzana	1
Yucca Valley	1			Van Nuys	1
				Whittier	1
				Wilmington	1
				Winnetka	2
Total	36	Total	30	Total	37

**Project
Program**

Occupational Education 2 (OE2) Building
SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Nicholas Farano, Project Manager



Project **PE Complex**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Leilani Nunez, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	5,087,499.57	73.18%	4,931,030.76	96.92%	4,982,462.51	97.94%	105,037.06	2.06%
Project Soft Costs	1,864,581.04	26.82%	1,980,995.79	106.24%	2,121,912.50	113.80%	(257,331.46)	-13.80%
Total Project	6,952,080.61	100.00%	6,912,026.55	99.42%	7,104,375.01	102.19%	(152,294.40)	-2.19%
Change Orders to Date	* No	4	* Change Orde	99,009.46	* Change Amend.	0.00	0.00% of Hard Costs ##	

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				

Progress Photos



Fitness Center



Front Elevation

Project PE Complex
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Leilani Nunez, Project Manager

Progress This Period

- Close-out documents in process
- Handrails punchlist corrective work

Items to Resolve

- Open warranty items: Oak tree replacement
- Retention & final billing
- Campus identified items: speakers in the dance studio and drapes at Yoga Studio.
- Open claim items: Dance Studio roof and Dance Studio floor

Work Planned Next Period

- Close out documentation completed
- Punchlist completed
- LEED construction documentation completed

Notes

- None

Project

Program

SBCCD Measure M Bond Program - Crafton Hills College

PE Complex

Report Date:

June 30, 2015

Report By:

Leilani Nunez, Project Manager

Data From N/A		Project Complete: Substantial Completion		Total Numbers of Workers: 0	
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0
Number of Subcontractors from San Bernardino County		Number of Subcontractors from Riverside County		Number of Subcontractors from Other Counties	
	0		0		0

<p>Total Number of Workers</p> <p>0%</p> <ul style="list-style-type: none"> ■ San Bernardino County ■ Riverside County ■ Other Counties 	<p>Total Number of Subcontractors</p> <p>0%</p> <ul style="list-style-type: none"> ■ San Bernardino County ■ Riverside County ■ Other Counties
---	--

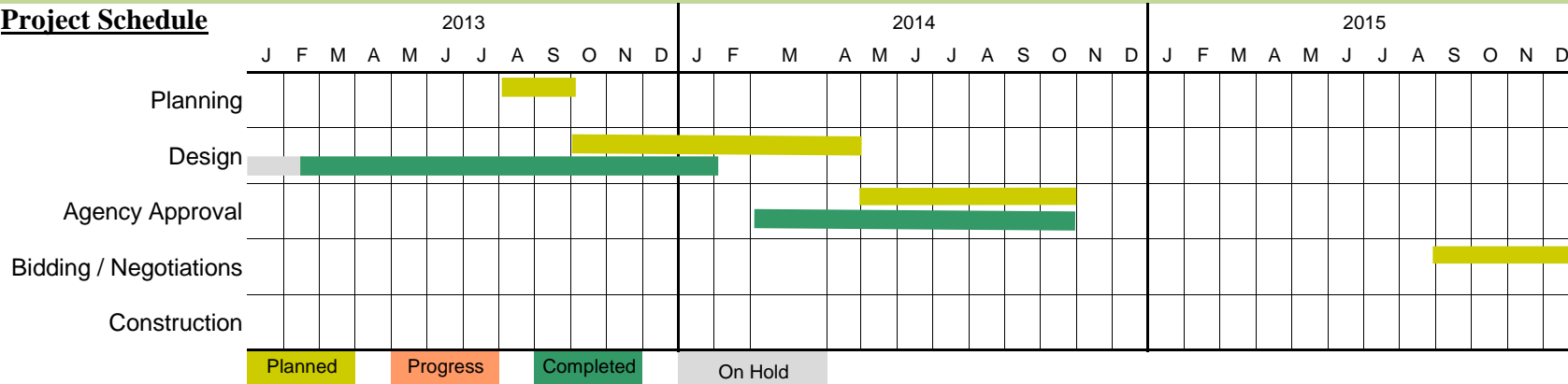
Project Laboratory/Administration Renovation (LADM)
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Nicholas Farano, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	12,057,810.18	77.58%	0.00	0.00%	11,079,707.09	91.89% *	978,103.09	8.11%
Project Soft Costs	3,483,800.82	22.42%	1,251,873.62	35.93%	3,646,286.58	104.66% *	(162,485.76)	-4.66%
Total Project	15,541,611.00	100.00%	1,251,873.62	8.05%	14,725,993.67	94.75%	815,617.33	5.25%

Change Orders to Date * No. 1 * Change Order (1,754.66) * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule



Progress Photos



Project **Laboratory/Administration Renovation (LADM)**
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Nicholas Farano, Project Manager

Progress This Period

- DSA Agency approval obtained and completed

Items to Resolve

- N/A

Work Planned Next Period

- Project will bid in Fall of 2015

Notes

- N/A

Project Student Services A (SSA) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

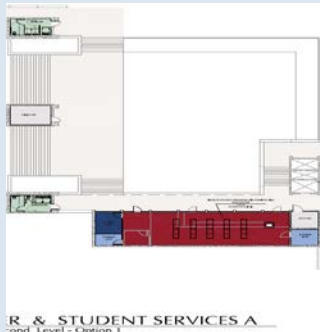
Report Date: June 30, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	5,549,055.30	73.18%	0.00	0.00%	5,095,094.00	91.82% *	453,961.30	8.18%
Project Soft Costs	2,033,411.70	26.82%	605,853.03	29.79%	1,869,851.97	91.96% *	163,559.73	8.04%
Total Project	7,582,467.00	100.00%	605,853.03	7.99%	6,964,945.97	91.86%	617,521.03	8.14%

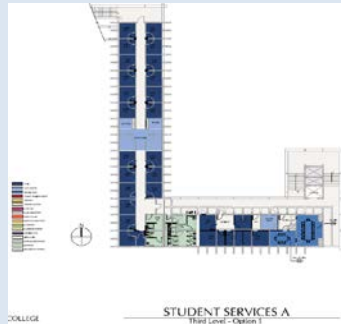
Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design	Planned	Progress	Completed																																	
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				

Progress Photos



(2nd Floor)



(3rd Floor)



Exterior Photo of 3rd floor offices

Project Student Services A (SSA) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- DSA Agency approval obtained and completed

Items to Resolve

- N/A

Work Planned Next Period

- Project will bid in Fall of 2015

Notes

- N/A

Project Student Center/Cafeteria (SCC) (College Center)
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,167,649.38	58.86%	0.00	0.00%	1,041,668.50	89.21%	125,980.88	10.79%
Project Soft Costs	816,214.62	41.14%	225,470.03	27.62%	514,615.69	63.05%	76,128.90	9.33%
Total Project	1,983,864.00	100.00%	225,470.03	11.37%	1,556,284.19	78.45%	202,109.78	10.19%

*** NOTE: INCLUDES FIRE ALARM SYSTEM UPGRADES**
 Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Planned			Progress			Completed			On Hold																										

Progress Photos



(1st Floor)



(2nd Floor)



Exterior Building Photo of East elevation

Project Student Center/Cafeteria (SCC) (College Center)
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- Distribution of design kick-off meeting minutes
- Schedule of design milestones submitted

Items to Resolve

- Architect requested review of fees for this project. Project Manager will conclude by the end of this month for discussion with Campus

Work Planned Next Period

- Schedule user group meetings
- Review budgets for scope validation

Notes

- N/A

Project

Maintenance and Operations Renovation (M&O)

Report Date: June 30, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

Nicholas Farano, Project Manager

Progress This Period

- Completed Punch List
- Close out in progress

Items to Resolve

- None

Work Planned Next Period

- Complete Close Out

Notes

- None

Project

Maintenance and Operations Renovation (M&O)

Report Date:

June 30, 2015

Program

SBCCD Measure M Bond Program - Crafton Hills College

Report By:

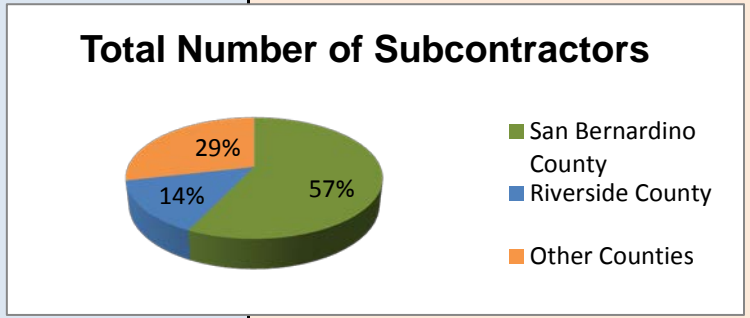
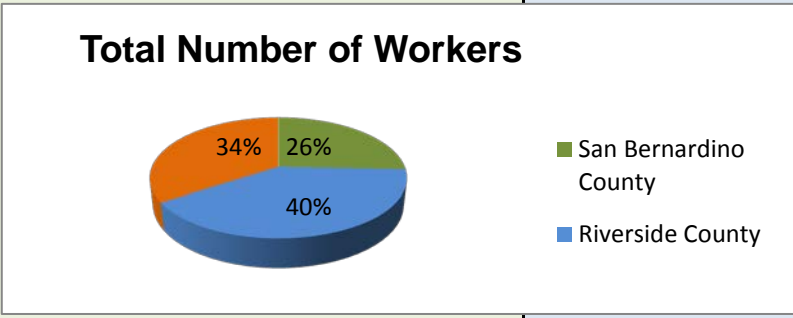
Nicholas Farano, Project Manager

Data From June 2015 Total Numbers of Workers: 35

San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	1	Beaumont	3	Anaheim	1
Fontana	1	Corona	2	Artesia	1
Grand Terrace	1	Hemet	1	El Monte	1
Highland	1	Menifee	1	La Habra	1
San Bernardino	1	Mira Loma	1	La Puente	1
Upland	3	Moreno Valley	4	Los Angeles	1
Victorville	1	Perris	1	Lynwood	1
		Riverside	1	Westminister	2
				Whittier	3
Total	9	Total	14	Total	12

Data From June 2015 Total Number of Subcontractors: 21

Number of Subcontractors from San Bernardino County	12	Number of Subcontractors from Riverside County	3	Number of Subcontractors from Other Counties	6
--	-----------	---	----------	---	----------

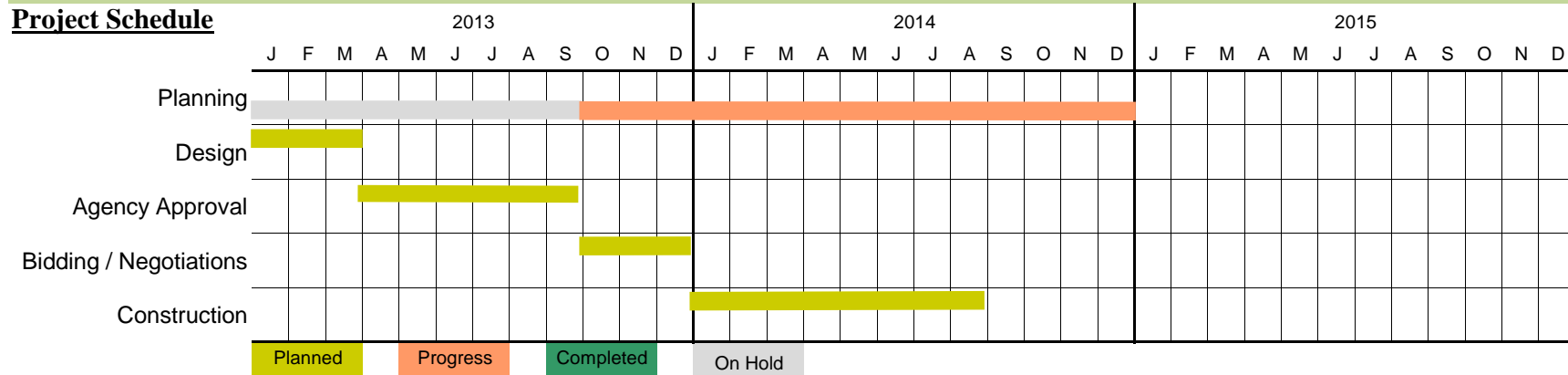


Project Performing Arts Center (PAC) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
 Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,783,666.58	63.67%	0.00	0.00% *	1,497,450.54	83.95%	286,216.04	16.05%
Project Soft Costs	1,017,943.07	36.33%	218,501.12	21.46%	917,867.96	90.17%	100,075.11	9.83%
Total Project	2,801,609.65	100.00%	218,501.12	7.80%	2,415,318.50	86.21%	386,291.15	13.79%

Change Orders to Date	* No.	0	* Change Order	0.00	* Change Amend.	0.00	0.00% of Hard Costs	*
-----------------------	-------	---	----------------	------	-----------------	------	---------------------	---



Progress Photos



Project Performing Arts Center (PAC) Renovation
Program SBCCD Measure M Bond Program - Crafton Hills College

Report Date: June 30, 2015
Report By: Tom Anderson, Project Manager

Progress This Period

- Final review conducted for the Programming effort. Architect to provide deliverables for distribution.

Items to Resolve

- Due to lack of funding, current project scope is limited to completion of programming. Once Final Programming document is submitted, project will be on hold until such time that funds become available through Campus fundraising efforts or availability of additional bond funds

Work Planned Next Period

- N/A

Notes

- None

DATE: June 30, 2015 Schedule Memo – SBCCD M 045

TO: Bruce Baron
Chancellor
San Bernardino Community College District

FROM: George R. Johnson
Program Director
Kitchell / BRj

RE: Measure M June 2015 SBVC & CHC Monthly Report Schedule Updates

Attached are the Measure M June 2015 San Bernardino Valley College (SBVC) and Crafton Hills College (CHC) monthly report schedule updates. A separate schedule update is provided for each campus and is updated as of June 30, 2015.

The purpose of this memorandum is to denote the updates/revisions to the current SBVC and CHC program master schedules from the previous distributed monthly report schedules. See below for updates/revisions:

San Bernardino Valley College

Business Building

- Pending Leed Certification, project is closed.

Central Plant

- This project is closed.

Signage

- This project is closed.

Gymnasium/Stadium

- No updates or revisions to the project schedule.

ADA Path of Travel

- This project is closed.

Auditorium

- This project is closed.

Applied Technology Building Phase I

- No updates or revisions to the project schedule.

K-Street Lighting Project

- This project is closed.

KVCR Parking Lot

-	Design:	Start Date – 4/1/2015	End Date – 7/31/2015
-	DSA Review:	Start Date – 8/1/2015	End Date – 9/15/2015
-	Bid & Award	Start Date – 9/16/2015	End Date – 11/12/2015
-	Construction	Start Date – 11/13/2015	End Date – 12/31/2015
-	Closeout	Start Date – 1/1/2016	End Date – 2/1/2016

Applied Technology Renovation – Phase II

-	Design:	Start Date – 8/1/2015	End Date – 9/30/2015
-	DSA Review:	Start Date – 10/1/2015	End Date – 11/31/2015
-	Bid & Award	Start Date – 12/1/2015	End Date – 1/15/2016
-	Construction	Start Date – 1/16/2016	End Date – 4/15/2016
-	Closeout	Start Date – 4/16/2016	End Date – 6/15/2016

Auditorium Door & Hardware

-	Design:	Start Date – 8/1/2015	End Date – 9/15/2015
-	Bid & Award	Start Date – 9/16/2015	End Date – 11/12/2015
-	Construction	Start Date – 11/13/2015	End Date – 12/31/2015
-	Closeout	Start Date – 1/1/2016	End Date – 2/1/2016

Outfield Baseball Safety Netting

-	Design:	Start Date – 8/1/2015	End Date – 9/15/2015
-	Bid & Award	Start Date – 9/16/2015	End Date – 11/12/2015
-	Construction	Start Date – 11/13/2015	End Date – 12/31/2015
-	Closeout	Start Date – 1/1/2016	End Date – 2/1/2016

Crafton Hills College

New Crafton Center

No updates or revisions to the project schedule.

New Science Building (All dates provided have not yet been approved)

- Construction: Finish date revised from 6/5/2015 to 10/08/2015 but not approved
- FF & E: Finish date was revised from 11/4/2015 to 10/18/2015
- Closeout: Finish date was revised from 11/11/2015 to 10/25/2015
- Campus Move: Finish date was revised from 1/11/2016 to 12/25/2015

New OE 2 Building

- No updates or revisions to the project schedule.

New PE Complex

- Closeout: Finish date was revised from 6/22/15 to 7/29/15.

Renovation Project: (SSA) Student Services A

- No updates or revisions to the project schedule.

Renovation Project: LADM

- No updates or revisions to the project schedule.

Renovation Project: SCC (College Center)

- No updates or revisions to the project schedule.

Renovation Project: (PAC) Performing Arts Center

- Programming: Finish date was revised from 11/31/14 to 12/31/14.

Renovation Project: (M&O) Maintenance & Operations

- No updates or revisions to the project schedule.

Hardware Replacement: Chemistry & Health Science Building

- No updates or revisions to the project schedule.

Hardware Replacement: Classroom Building

- No updates or revisions to the project schedule.

Please feel free to contact me to discuss these schedule updates in more detail, if desired.

- GJ

Attachments: Measure M June 2015 SBVC Monthly Report Schedule Update
Measure M June 2015 CHC Monthly Report Schedule Update

