

San Bernardino Community College District



Measure M

Monthly Report — September 2015

Program Manager:



KITCHELL





**San Bernardino Community College District
Program Management Measure M Monthly Report
September 2015**

1. _____ *Valley Campus Project Sheets*
2. _____ *Crafton Hills Campus Project Sheets*
3. _____ *Valley and Crafton Hills Schedules*

Project: New Gymnasium (and Stadium)
Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Complete structural steel erection of Main Gym for all segments• Continue decking second floor, third floor and roof• Continue roofing the north portion of the building• Started exterior finishes at the west and east elevations• Continue mechanical, electrical, plumbing, fire proofing and studs install.• Concrete pours for Building E foundation for Visitor Building E• Complete concrete pours for Segment C auditorium seating• Finalize the fixed fixture and furniture design by HMC• Finalize the main gym logo and graphics by the Campus	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• Review and approve the re-baseline schedule per approved time extension• Contractor submitted a \$260K change order request for structural steel DSA deferred approval system changes. Kitchell/BRj and HMC rejected the change order as it deems to be an internal change request, late submission change order request, contractor's sole decision to make the changes, unjustifiable design by the deferred approval designer, failure to provide testing data to DSA plan reviewer, and failure to submit a timely code interpretation code appeal to DSA through the design team
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Start roofing the south portion of the building• Continue underground utilities installation• Continue mechanical, electrical, plumbing, fire proofing & studs installation• Continue exterior studs, sheathing and waterproofing systems	<p><u>Notes</u></p> <ul style="list-style-type: none">• Delivery of Main Gym Building A is ahead of the schedule - May 28, 2016 (requested by July 15, 2016)

Project: New Gymnasium (and Stadium)
Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015
 Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 258					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Adelanto	1	Beaumont	2	Alhambra	1
Alta Loma	1	Canyon Lake	1	Alta Dena	1
Apple Valley	1	Corona	8	Anaheim	5
Bloomington	2	Desert Hot Springs	2	Artesia	1
Chino	1	Hemet	2	Bell Gardens	2
Chino Hills	3	Homeland	1	Buena Park	1
Colton	1	Lake Elsinore	4	Covina	2
Fontana	14	Menifee	11	Downey	1
Grand Terrace	1	Mira Loma	2	Foothill Ranch	1
Hesperia	5	Montclair	1	Gardena	1
Highland	4	Moreno Valley	8	Glendale	1
Lake Arrowhead	1	Murrieta	4	Glendora	1
Loma Linda	1	Norco	3	Hacienda Heights	2
Mentone	1	Nuevo	4	Hawthorne	1
Ontario	11	Palm Desert	1	Huntington Park	1
Rancho Cucamonga	3	Perris	7	Inglewood	3
Redlands	2	Riverside	15	La Cresenta	1
Rialto	6	San Jacinto	1	La Palma	1
San Bernardino	14	Temecula	4	La Puente	4
Upland	2	Wildomar	1	Ladera Ranch	1
Victorville	6			Lake Forest	1
Wrightwood	2			Lakewood	3
Yucaipa	3			Long Beach	6
				Los Angeles	5
				North Hollywood	1
				Norwalk	1
				Orange	2

Project: New Gymnasium (and Stadium)
Program: SBCCD Measure M Bond Program - Valley College

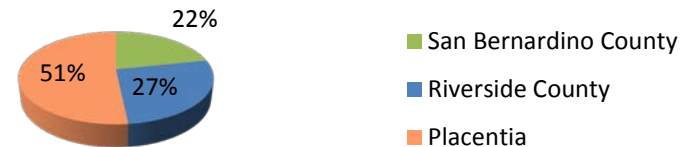
Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 258					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
				Pacoima	3
				Pahrump	1
				Palmdale	2
				Pico Rivera	1
				Placentia	1
				Pomona	8
				San Dimas	2
				San Marcos	1
				Santa Ana	7
				Signal Hill	1
				Sun Valley	1
				Sunland	1
				Sylmar	1
				West Covina	1
				Whittier	5
				Yorba Linda	3
Total	86	Total	82	Total	90
Amount Paid to Workers:					
\$329,957.24		\$187,842.17		\$211,875.12	
Total Number of Subcontractors: 60					
San Bernardino County	13	Riverside County	16	Other Counties	31

Total Number of Workers



Total Number of Subcontractors



Project: Applied Technology (AT Phase 1)
Program: SBCCD Measure M Bond Program - Valley College

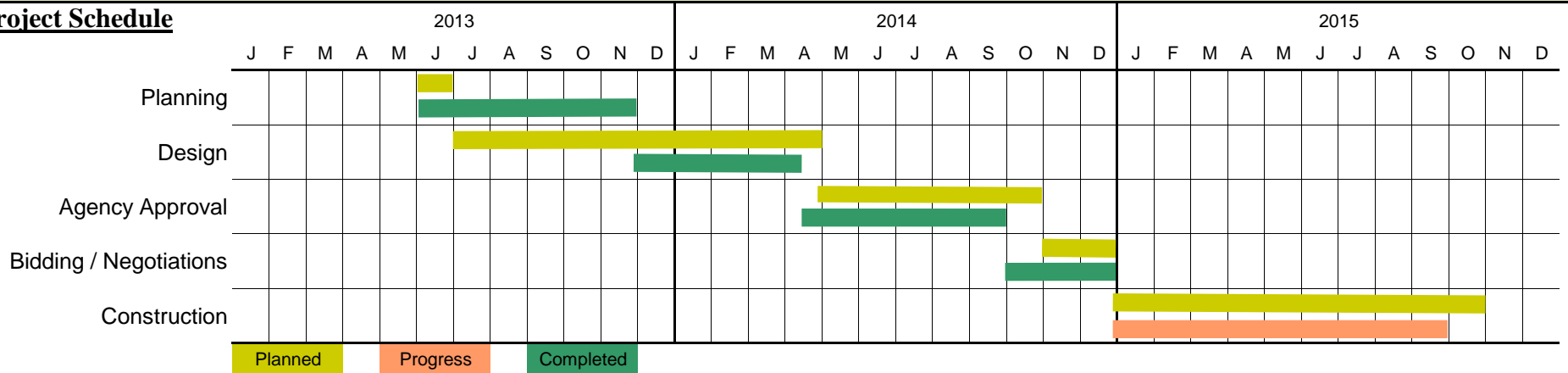
Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	2,726,675.00	68.38%	1,977,777.24	72.53%	2,106,197.97	77.24% *	620,477.03	22.76%
Project Soft Costs	1,260,997.00	31.62%	514,357.98	40.79%	1,174,616.21	93.15%	86,380.79	6.85%
Total Project	3,987,672.00	100.00%	2,492,135.22	62.50%	3,280,814.18	82.27%	706,857.82	17.73%

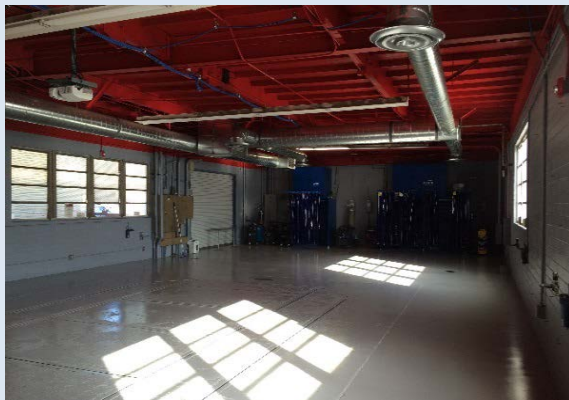
*Note: Moved \$225,000 to AT from ADA scope for ADA requirements in the AT Building

Change Orders to Date	* No.	1	* Change Order	21,058.00	0 Change Amend.	0.00	1.00% of Hard Costs	*
Change Orders to Date	* No.	2	* Change Order	0.00	0 Change Amend.	0.00	0.00% of Hard Costs	*

Project Schedule



Completion Photos



Project: Applied Technology (AT Phase 1)
Program: SBCCD Measure M Bond Program - Valley College

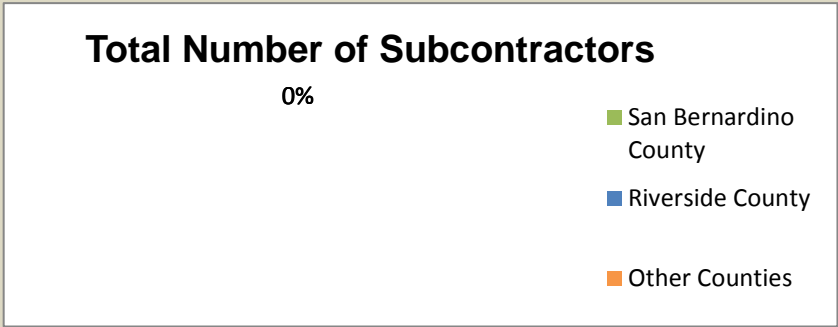
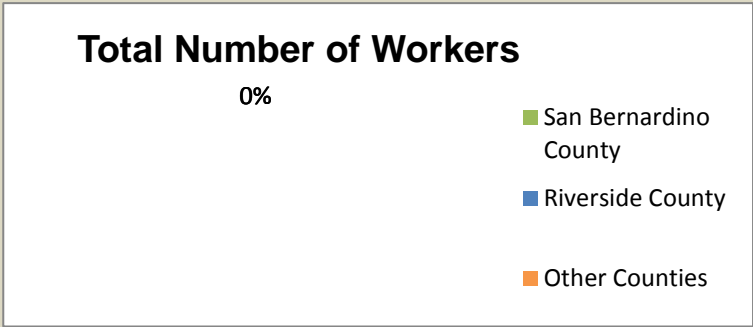
Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Punchlist Work• Receive Closeout Docs• Project Completion	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• DSA certification of Phase I is contingent to closing out pending DSA approval in the main building. The women's and men's restrooms weren't constructed per plan. DSA certification of Phase I is contingent to closing out pending DSA application direction to comply with ADA requirements
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Punchlist• Project Completion• File final completion with the county• Procure and install electrical plugs for the existing welding machines	<p><u>Notes</u></p> <ul style="list-style-type: none">• The original project scope is based on the LPA and HMC Fire, Life and Safety Assessment

Project: Applied Technology (AT Phase 1)
Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Colton		Beaumont		Alpine	
Highland		Homeland		Claremont	
Ontario		Lake Elsinore		Huntington Beach	
Rancho Cucamonga		Menifee		San Diego	
Yucaipa		San Jacinto			
		Wildomar			
Total	0	Total	0	Total	0
Amount Paid to Workers:					
\$0.00		\$0.00		\$0.00	



Project: Applied Technology II (AT Phase 2)
Program: SBCCD Measure M Bond Program - Valley College

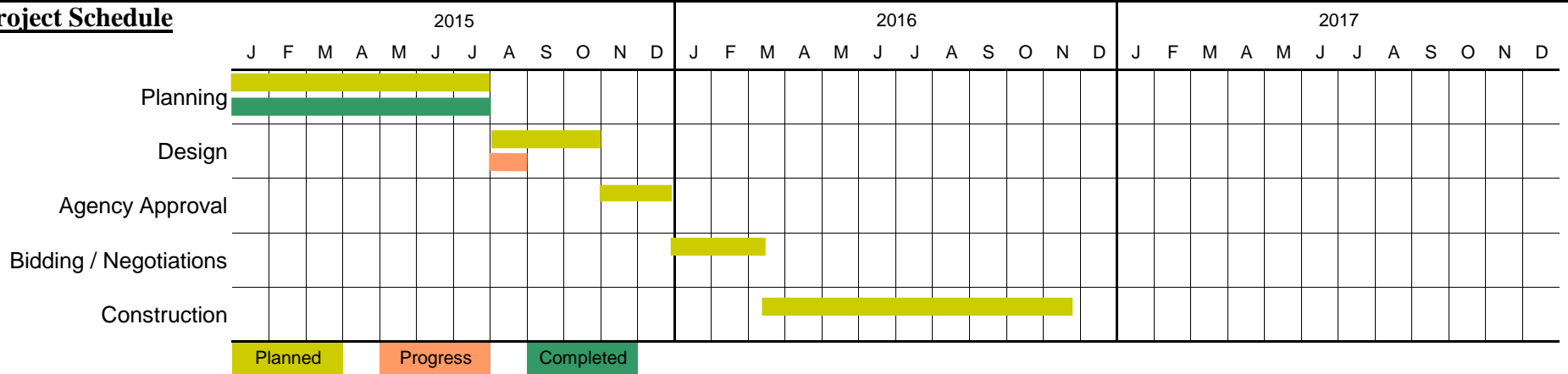
Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	550,000.00	59.14%	0.00	0.00%	430,183.00	78.22%	*	119,817.00 21.78%
Project Soft Costs	380,000.00	40.86%	0.00	0.00%	297,900.00	78.39%		82,100.00 21.61%
Total Project	930,000.00	100.00%	0.00	0.00%	728,083.00	78.29%		201,917.00 21.71%

*Note: Moved \$225,000 to AT from ADA scope for ADA requirements in the AT Building

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs *

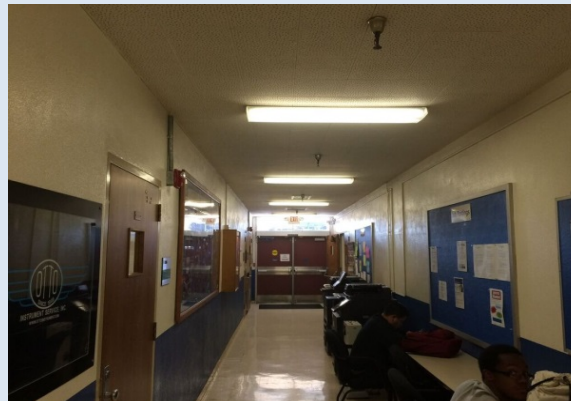
Project Schedule



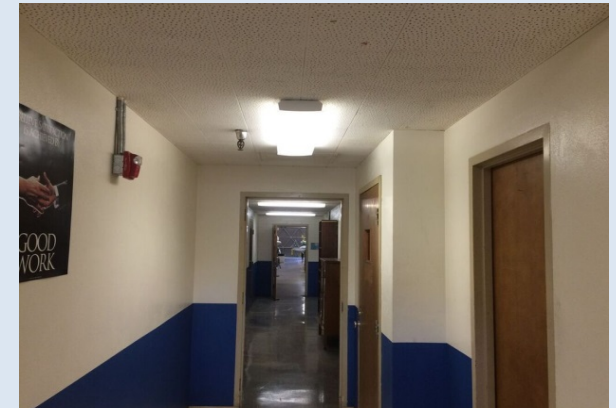
Progress Photos



West Wing



North Wing



South Wing/Aranautics

Project: Applied Technology II (AT Phase 2)
Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015
 Report By: Hussain Agah, Sr. Campus Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none"> Received approval of funding, scope of work and schedule for Phase II Scope includes: Swamp cooler replacement and ventilation for welding lab and tool room, restrooms, ADA upgrade, emergency lighting fix, and remove/relocation of existing welding lab #112 <p><u>Emergency lighting upgrade</u></p> <ul style="list-style-type: none"> The project was bid and received lowest responsible bidder <p><u>Mechanical Upgrades</u></p> <ul style="list-style-type: none"> Design Development <p><u>Restrooms ADA Upgrades</u></p> <ul style="list-style-type: none"> HMC submitted design fees and under review 	<p><u>Items to Resolve</u></p> <p><u>Emergency lighting upgrade</u></p> <ul style="list-style-type: none"> N/A <p><u>Mechanical Upgrades</u></p> <ul style="list-style-type: none"> N/A <p><u>Restrooms ADA Upgrades</u></p> <ul style="list-style-type: none"> N/A
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none"> Discuss and obtain approval for project delivery method of Phase II. Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work <p><u>Emergency lighting upgrade</u></p> <ul style="list-style-type: none"> Receive board approval and start construction <p><u>Mechanical Upgrades</u></p> <ul style="list-style-type: none"> Receive 90% design development drawings for reviews <p><u>Restrooms ADA Upgrades</u></p> <ul style="list-style-type: none"> Receive HMC approval for design fees and start design development 	<p><u>Notes</u></p> <ul style="list-style-type: none"> Developed project phasing strategies and schedules with Campus Discuss and obtain approval for project delivery method of Phase II. Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work

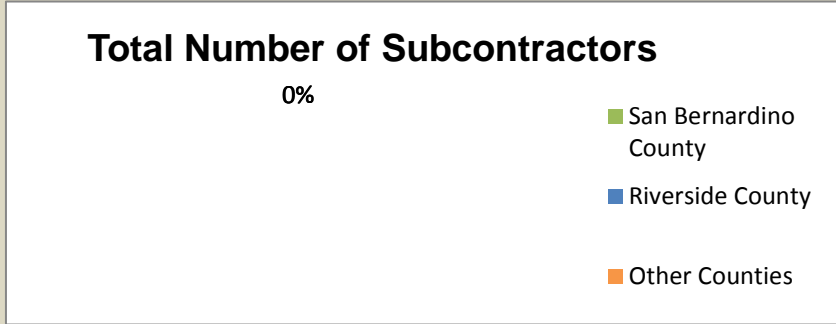
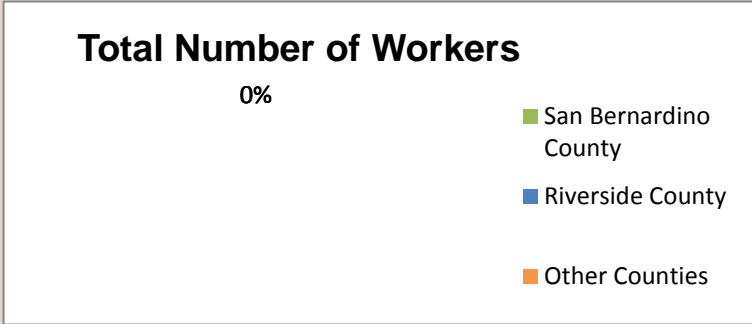
Project: Applied Technology II (AT Phase 2)
Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015
Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0

Amount Paid to Workers:		
\$0.00	\$0.00	\$0.00

Total Number of Subcontractors: 0					
San Bernardino County	0	Riverside County	0	Other Counties	0



Project: Miscellaneous Bond Improvements:

Auditorium Door & Hardware Upgrade

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget
Project Hard Costs				
Project Soft Costs				
Total Project				

*Note: This project is part of Miscellaneous Bond Improvement and the budget portion doesn't reflect the Doors and Hardware project's budget

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule

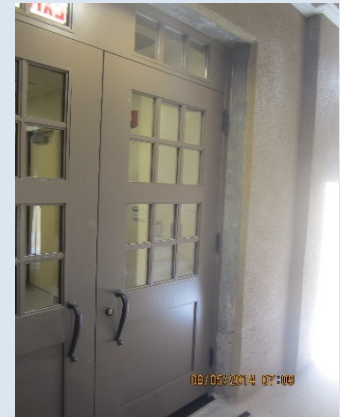
	2015												2016												2017											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning						Planned	Progress																													
Design								Planned	Progress																											
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				

*Note: This project is part of Miscellaneous Bond Improvement.

The schedule portion reflects the Doors and Hardware schedule only.

Planned Progress Completed

Progress Photos



Project: Miscellaneous Bond Improvements:
Auditorium Door & Hardware Upgrade

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Progress This Period

- The project consists of replacement of all doors and hardware that were not addressed by the Auditorium Renovation Project.
- The project in design development
- Met with Campus facilities and user group and provided an initial scope and limit of work

Items to Resolve

- Coordinate the work among with Campus Facilities for logistical and access constraints
- Coordinate with the Campus to address schedule constraints for classes and events

Work Planned Next Period

- Review the design development with the campus

Notes

- Procurement of this project would fit within the UCCAP limit

Project: Miscellaneous Bond Improvements:
Auditorium Door & Hardware Upgrade

Report Date: September 30, 2015

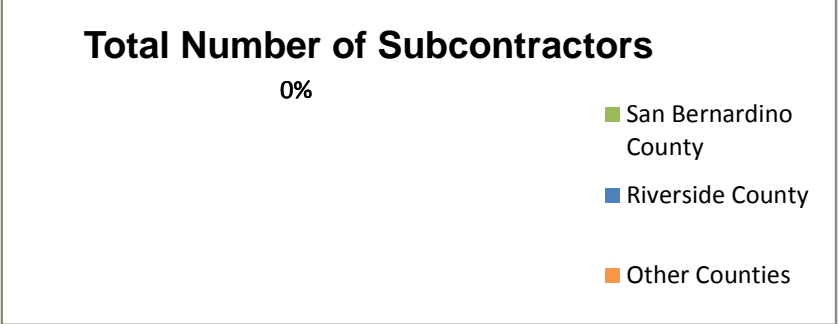
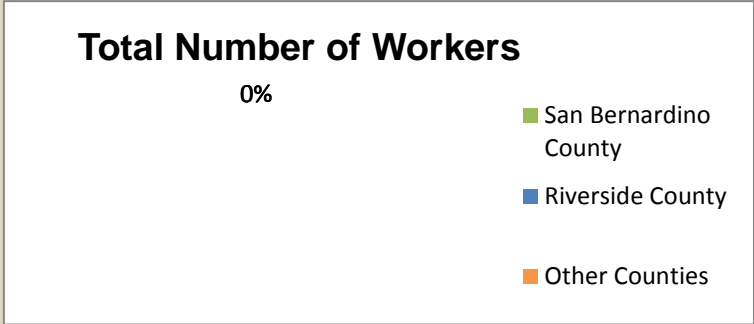
Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0

Amount Paid to Workers:		
\$0.00	\$0.00	\$0.00

Total Number of Subcontractors: 0					
San Bernardino County	0	Riverside County	0	Other Counties	0



Project: Miscellaneous Bond Improvements:
Outfield Baseball Netting (South)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	305,739.45	83.71%	13,415.00	4.39%	290,215.00	94.92% *	15,524.45	5.08%
Project Soft Costs	59,513.75	16.29%	23,337.98	39.21%	74,331.75	124.90%	(14,818.00)	-24.90%
Total Project	365,253.20	100.00%	36,752.98	10.06%	364,546.75	99.81%	706.45	0.19%

*Note: This project is part of Miscellaneous Bond Improvement and the budget portion doesn't reflect the outfield baseball netting project's budget

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule

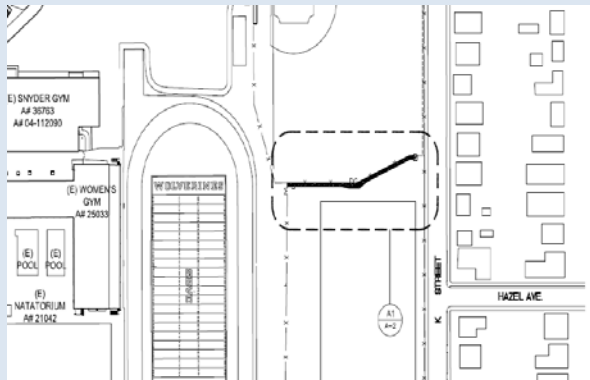
	2015												2016												2017																							
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Planning																																																
Design																																																
Agency Approval	* No agency approval is required for this project																																															
Bidding / Negotiations																																																
Construction																																																
	Planned				Progress				Completed																																							

*Note: This project is part of Miscellaneous Bond Improvement.
The schedule portion reflects the Outfield Baseball Netting schedule.

Progress Photos



Future location for the netting fence



Future location for the netting fence



Future location for the netting fence

Project: Miscellaneous Bond Improvements:
Outfield Baseball Netting (South)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• The purpose of this project is to separate the soccer field from baseball field in order to protect the soccer field from baseballs travelling over the existing fence• The design of the project was concluded and signed off and ready for bid	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• Coordinate the work among other contractors for logistical and access constraints• Coordinate with the Campus to address schedule constraints for baseball and soccer game schedules
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Start the bid and award phase	<p><u>Notes</u></p> <ul style="list-style-type: none">• Procurement of this project would fit within the UCCAP limit

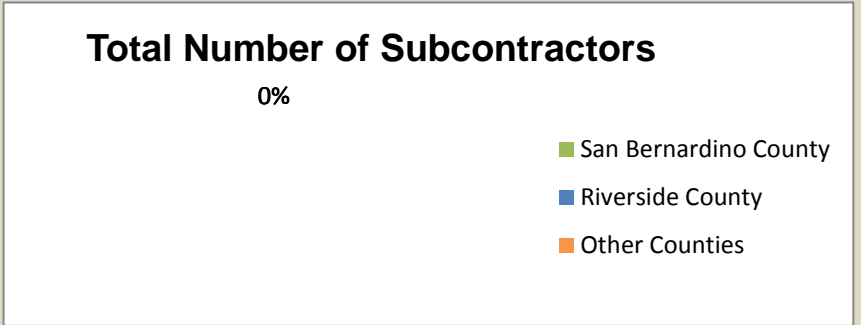
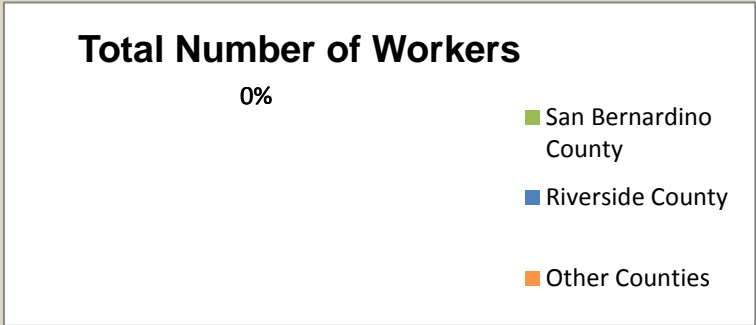
Project: Miscellaneous Bond Improvements:
Outfield Baseball Netting (South)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0
Amount Paid to Workers:					
\$0.00		\$0.00		\$0.00	
Total Number of Subcontractors: 0					
San Bernardino County	0	Riverside County	0	Other Counties	0



Project: Miscellaneous Bond Improvements:
KVCR Parking Lot

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	305,739.45	83.71%	13,415.00	4.39%	290,215.00	94.92% *	15,524.45	5.08%
Project Soft Costs	59,513.75	16.29%	23,337.98	39.21%	74,331.75	124.90%	(14,818.00)	-24.90%
Total Project	365,253.20	100.00%	36,752.98	10.06%	364,546.75	99.81%	706.45	0.19%

*Note: This project is part of Miscellaneous Bond Improvement and the budget portion doesn't reflect the KVCR Parking Lot project's budget

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule

	2015												2016												2017											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning	Planned			Progress			Completed																													
Design	Planned			Progress			Completed																													
Agency Approval													Planned			Progress			Completed																	
Bidding / Negotiations													Planned			Progress			Completed																	
Construction													Planned			Progress			Completed																	

*Note: This project is part of Miscellaneous Bond Improvement.

The schedule portion reflects the KVCR Parking Lot schedule.

Progress Photos



Future Spot for Parking Stalls



Business Building Lot



Tenant Spot for KVCR Sound Wall

Project: Miscellaneous Bond Improvements:
KVCR Parking Lot

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

Progress This Period

- The project consists of constructing new parking lot between KVCR building and Business building that serves KVCR faculty and administration staff
- The project is at DSA under review for back-check
- The design of the project was concluded and signed off and ready for bid

Items to Resolve

- Coordinate the work among other contractors for logistical and access constraints
- Coordinate with the Campus to address schedule constraints for KVCR schedule constraints especially for Live Broadcasting

Work Planned Next Period

- Receive DSA approval
- Start the bid and award phase

Notes

- Procurement of this project would fit within the UCCAP limit

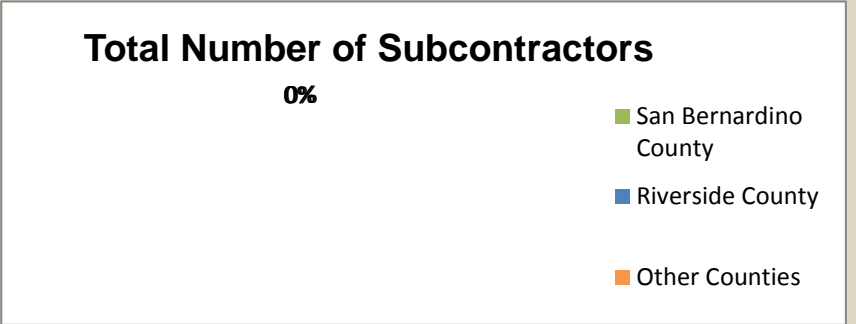
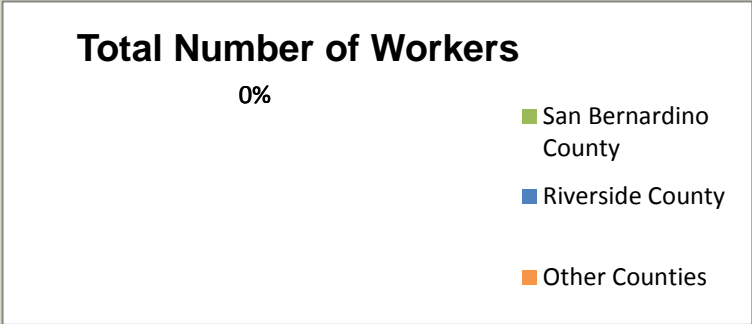
Project: Miscellaneous Bond Improvements:
KVCR Parking Lot

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College

Report By: Hussain Agah, Sr. Campus Manager

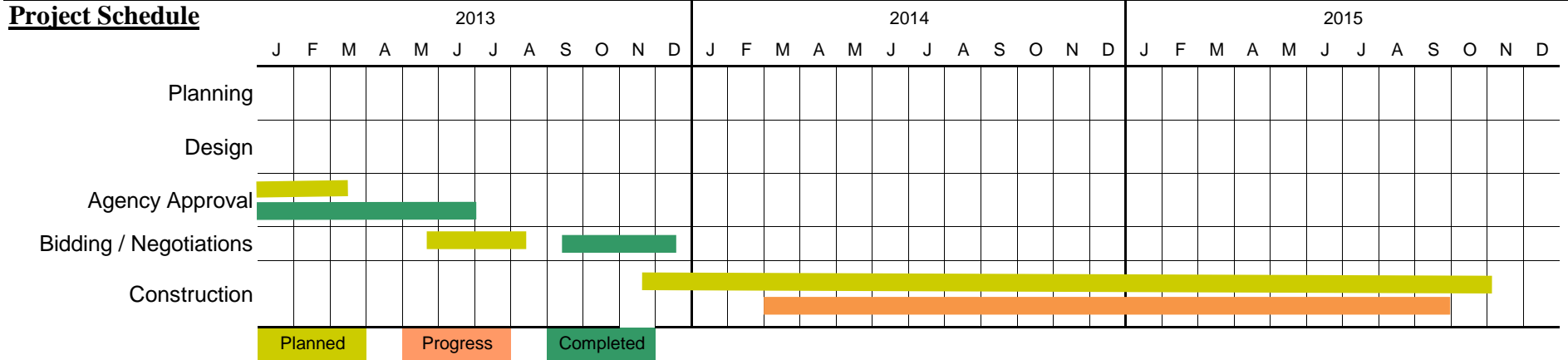
Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0
Amount Paid to Workers:					
\$0.00		\$0.00		\$0.00	
Total Number of Subcontractors: 0					
San Bernardino County	0	Riverside County	0	Other Counties	0



Project: New Science Building*
Program: SBCCD Measure M Bond Program - Crafton Hills College
 * Includes Circuit C

Report Date: September 30, 2015
Report By: Monica Garza, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs *	20,975,192.78	78.25%	16,931,194.63	80.72%	21,067,253.79	100.44%	*(92,061.01)	-0.44%
Project Soft Costs	5,830,324.22	21.75%	5,012,182.43	85.97%	6,089,390.99	104.44%	(259,066.77)	-4.44%
Total Project	26,805,517.00	100.00%	21,943,377.06	81.86%	27,156,644.78	101.31%	(351,127.78)	-1.31%
Change Orders to Date * No. 3	* Change Order 142,048.74		* Change Amend. 0.00		0.67% of Hard Costs		* CIRCUIT C	



Progress Photos



Lab



Interior courtyard - Lab and Lecture Wing



Work Progress at Lecture Wing Building

Project: New Science Building*
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
 Report By: Monica Garza, Project Manager

<p><u>Progress This Period</u></p> <p><i>LAB WING BUILDING</i></p> <ul style="list-style-type: none"> • Installation of metal substrate wall and soffit panels at elevator # 2 • Complete above ceiling work, seismic, labeling, Commissioning revisions is ongoing, status is about 95% • Arup will perform TAB (Test & Balance) verification starting on October 26, if TAB it's ok, start functional testing the following week. • Installation of metal panels system is ongoing, approx. 90% at the Lab and 50% at the Lecture Building. • Install and make up equipment for mechanical room is on going • Fume hoods have been installed, pending certification and manufacturer field test <p><i>LECTURE WING BUILDING</i></p> <ul style="list-style-type: none"> • Installation of wood wall paneling at the Lecture Rooms is underway. • Seismic, labeling, and inspections currently underway • Installation of metal panels on the fins East and West elevations <p><i>SITE WORK</i></p> <ul style="list-style-type: none"> • Layout forming install sand, rebar & place concrete flatwork work at stairs and west side of the Lecture Wing Building. • Installation of steel handrails both buildings is currently underway. 	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none"> • Replacement of glass elevator. Elevator # 1 • Installation of metal panels are currently underway, Contractor pending at the Lab Wing Building - East and West Elevation and Lecture fins at the Lecture Wing Building
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none"> • Continue project submittal and RFI processing • Complete Test and Inspection of fire alarm devices • Install hardware and finish installation of Elevator # 1 (exterior elevator) the Lab Wing Building • Installation and fabrication of window blinds 1st and 2nd floor of Lecture Wing Building • Complete Installation of ceramic tile at restrooms • Installation of carpet and linoleum at Lecture Wing Building • Paint exterior handrails at Lab and Lecture Wing Building • Complete site irrigation & planting (around the Lab and Lecture Wing Buildings) 	<p><u>Notes</u></p> <ul style="list-style-type: none"> • None

Project: New Science Building*

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Monica Garza, Project Manager

Total Number of Workers: 134					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	2	Banning	2	Alhambra	1
Apple Valley	1	Beaumont	4	Anaheim	1
Bloomington	1	Calimesa	1	Carson	2
Chino	1	Cathedral City	1	Costa Mesa	3
Fontana	6	Corona	5	Covina	1
Hesperia	2	Eastvale	1	El Monte	3
Highland	3	Hemet	5	Glendale	1
Ontario	6	Homeland	1	Glendora	1
Rancho Cucamonga	3	Indeo	1	Granada Hills	1
Redlands	2	Lake Elsinore	3	La Habra	2
Rialto	3	Mira Loma	4	La Puente	1
San Bernardino	5	Moreno Valley	1	La Verne	1
Upland	1	Murrieta	1	Lakewood	1
Victorville	3	Perris	5	Lomita	1
Yucaipa	2	Riverside	7	Long Beach	2
		San Jacinto	1	Los Angeles	2
		Sun City	1	Monterey Park	1
		Temecula	2	Norwalk	1
				Pico Rivera	1
				Pomona	2
				Rosemead	2
				San Dimas	1
				San Pedro	4
				Santa Ana	5
				Sun City	1
				Temple City	1
				Whittier	3
				Yorba Linda	1
Total	41	Total	46	Total	47

Project: New Science Building*

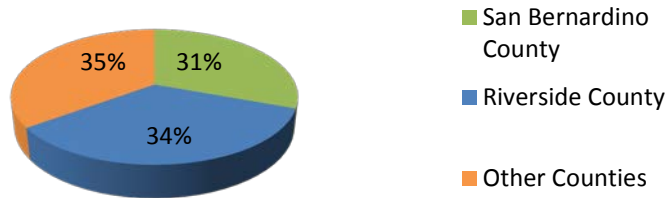
Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

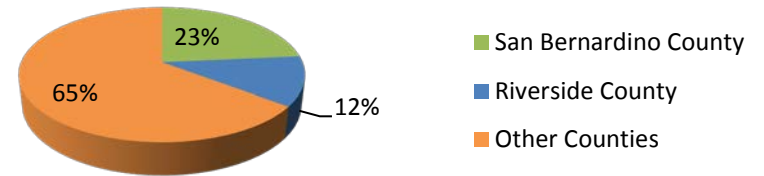
Report By: Monica Garza, Project Manager

Amount Paid to Workers:					
\$135,526.70		\$174,316.47		\$122,118.45	
Total Number of Subcontractors: 17					
San Bernardino County	4	Riverside County	2	Other Counties	11
Paid to Workers of Subcontractors:					
\$40,882.08		\$153,043.06		\$238,036.48	

Total Number of Workers



Total Number of Subcontractors



Project: New Crafton Center*/**

Report Date: September 30, 2015

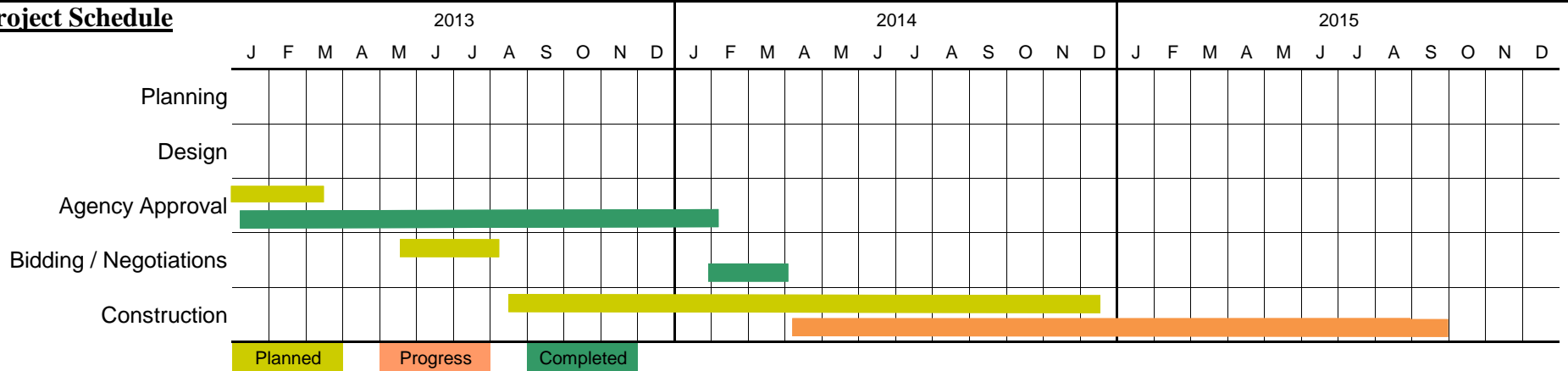
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Leilani Nunez, Project Manager

*Includes Library Demo **Includes Circuit A

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs **	25,141,199.83	80.20%	19,566,069.59	77.82%	24,668,581.28	98.12%	472,618.55	1.88%
Project Soft Costs **	6,205,928.17	19.80%	5,584,448.50	89.99%	6,825,343.95	109.98%	(619,415.78)	-9.98%
Total Project	31,347,128.00	100.00%	25,150,518.09	80.23%	31,493,925.23	100.47%	(146,797.23)	-0.47%
Change Orders to Date	No. 5	Discretionary	184,287.00	Non-Discretionary	0.00	0.00% of Hard Costs		

Project Schedule



Progress Photos



North elevation and partial Parking Lot C turn-over



1st Floor lobby looking to 2nd floor



Ramp and asphalt base at Parking Lot C

Project: New Crafton Center*/**

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Leilani Nunez, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Countertops ongoing at 1st and 2nd Floor• Casework at Bookstore continues• Tile at Concourse completed• Carpet and linoleum completed• Mechanical, electrical, and fire trim completed• Fire alarm testing completed• Preliminary Health Inspection completed• Metal panels ongoing at all elevations• Rain screen cladding hardware and panels ongoing at all elevations• Curb, gutters, and ramp at Parking Lot poured• Sidewalks at Parking Lot and NW of site poured• Final clean is in progress• Partial turn-over of Parking Lot completed by 9/28/15	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• Contractor submitted request for Substantial Completion as of 9/25/15. Request is in review by KB for recommendation to award.
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Complete metal panels• Complete rain screen cladding• Complete countertops and display cases• Complete pavers at courtyards• Complete irrigation and landscaping• Complete exterior and site signage• Complete slurry and striping of Parking Lot• Complete punch walks and corrective punch work	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: New Crafton Center*/**

Report Date: September 30, 2015

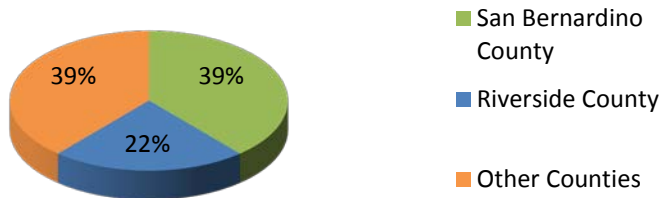
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Leilani Nunez, Project Manager

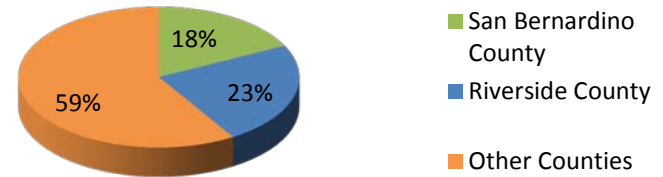
Total Number of Workers: 106					
<u>San Bernardino County</u>		<u>Riverside County</u>		<u>Other Counties</u>	
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	1	Beaumont	1	Bell	1
Bloomington	1	Calimesa	1	Bell Gardens	2
Chino	3	Cathedral City	1	Carson	1
Colton	1	Cherry Valley	1	Chula Vista	2
Fontana	4	Corona	1	Compton	1
Hesperia	6	Lake Elsinore	7	El Monte	3
Highland	2	Menifee	1	Escondido	1
Oak Glen	1	Mira Loma	1	Garden Grove	1
Ontario	5	Moreno Valley	1	Hawthorne	1
Rancho Cucamonga	1	Perris	2	Irwindale	1
Rialto	3	Riverside	7	La Crescenta	1
Running Springs	1			La Mirada	1
San Bernardino	3			La Verne	1
Upland	2			Lancaster	1
Victorville	1			Long Beach	3
Wrightwood	2			Mission Hills	1
Yucaipa	4			Monrovia	1
				Norwalk	1
				Pico Rivera	1
				Placentia	1
				Pomona	2
				Rosemead	1
				San Diego	1
				San Dimas	1
				San Leandro	1
				San Pedro	2
				Santa Ana	2
				Santa Clarita	1
				Stanton	1
				Tustin	1

Total Number of Workers: 0					
				Valley Center	1
				Whittier	1
Total	41	Total	24	Total	41
Amount Paid to Workers:					
\$87,908.25		\$53,633.96		\$82,461.86	
Number of Subcontractors: 17					
San Bernardino	3	Riverside County	4	Other Counties	10
Paid to Workers of Subcontractors:					
\$35,905.97		\$50,071.66		\$138,026.44	

Total Number of Workers



Total Number of Subcontractors



Yucaipa

Project: Occupational Education #2 (OE2)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	18,071,142.62	77.49%	16,221,082.53	89.76%	17,958,369.83	99.38%	112,772.79	0.62%
Project Soft Costs	5,249,663.38	22.51%	4,964,548.80	94.57%	5,689,386.46	108.38%	(439,723.08)	-8.38%
Total Project	23,320,806.00	100.00%	21,185,631.33	90.84%	23,647,756.29	101.40%	(326,950.29)	-1.40%
Change Orders to Date	* No. 5	* Change Order	237,761.14	* Change Amend.	38,321.93	1.32% of Hard Costs	*	

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design	█																																			
Agency Approval	█	█	█	█	█	█	█	█	█	█	█	█																								
Bidding / Negotiations						█	█	█	█	█	█	█																								
Construction																																				
	Planned				Progress				Completed																											

Progress Photos



Fire Engine Bays



1st Floor Corridor



Landscaping At Courtyard

Project: Occupational Education #2 (OE2)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

<p><u>Progress This Period</u></p> <p><i>Building Package</i></p> <ul style="list-style-type: none">• Exterior metal wall panel installation at east & west wings• Aluminum fin installation• Exterior paver Installation• Storefront door installation• Hardscape and landscape installation• Resilient flooring installation• Interior Glazing installation• Wood door and hardware installation.• Striping & signage for handicap parking stalls• FF&E Installation• Testing, Adjusting & Balancing of MEP Systems• Commissioning of MEP Systems• Submit closeout documents• Complete trainings	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• General contractor did not meet the revised recovery plan with a substantial completion date of August 24, 2015. Kitchell/BRj is coordinating a revised recovery plan with a substantial completion date of October 10, 2015.
<p><u>Work Planned Next Period</u></p> <p><i>Building Package</i></p> <ul style="list-style-type: none">• Interior Glazing installation• Signage installation• FF&E Installation• Hardscape and landscape installation• Testing, Adjusting & Balancing of MEP Systems• Commissioning of MEP Systems• Punchlist• Submit closeout documents• Complete trainings	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Occupational Education #2 (OE2)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
 Report By: Nicholas Farano, Project Manager

Total Number of Workers: 139					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	1	Beaumont	1	Anaheim	7
Bloomington	1	Cherry Valley	1	Baldwin Park	1
Chino	1	Coachella	1	Bell	1
Fontana	4	Corona	4	Cerritos	2
Grand Terrace	1	Hemet	5	Compton	2
Hesperia	1	Jurupa Valley	1	Covina	1
Ontario	4	Menifee	4	Downey	2
Rancho Cucamonga	1	Mira Loma	1	Escondido	2
Rialto	2	Moreno Valley	6	Fullerton	1
San Bernardino	5	Murrieta	1	Garden Grove	1
Upland	2	Riverside	3	Huntington Beach	1
Victorville	3	Romoland	1	La Habra	1
Wrightwood	0	San Jacinto	2	La Puente	1
Yucaipa	5	Temecula	3	Lancaster	1
				Long Beach	3
				Los Angeles	16
				Norwalk	1
				Orange	3
				Palmdale	3
				Panorama City	1
				Paramount	1
				Pico Rivera	2
				Pomona	3
				Redondo Beach	1
				San Leandro	1
				San Marcos	1
				Santa Ana	2
				Simi Valley	1
				South Gate	1
				Stanton	1

Project: Occupational Education #2 (OE2)
Program: SBCCD Measure M Bond Program - Crafton Hills College

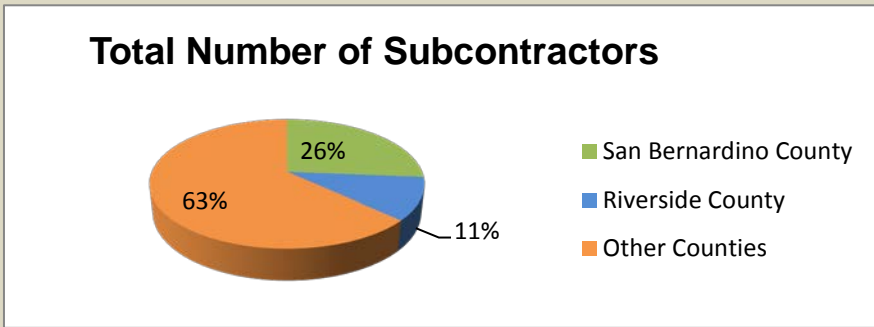
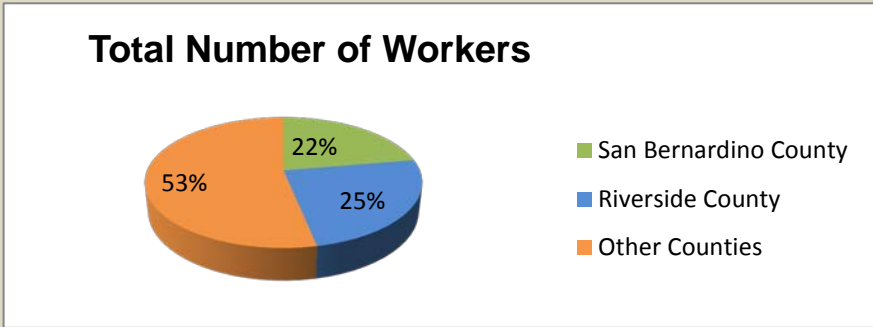
Report Date: September 30, 2015
 Report By: Nicholas Farano, Project Manager

Total Number of Workers: 139					
				Van Nuys	1
				West Covina	3
				Whittier	3
				Winnetka	2
Total	31	Total	34	Total	74

Amount Paid to Workers:		
\$122,113.68	\$101,599.37	\$154,104.73

Total Number of Subcontractors: 24					
San Bernardino County	5	Riverside County	2	Other Counties	12

Paid to Workers by Subcontractors:		
\$48,950.60	\$71,369.03	\$257,498.15



Project: PE Complex

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Leilani Nunez, Project Manager

Progress This Period

- LEED Construction documentation in review
- LEED design resubmittal in review
- Speakers in Dance Studio replaced
- DSA acceptance of automatic door openers

Items to Resolve

- Retention & final billing
- All Contractor pending items: Oak tree replacement, ADA bollard, Yoga Studio flooring, roof hatch, evacuation plan, electricity meter testing, fiber optic test reports, and attic stock
- Finalize and negotiate open claim
- LEED Platinum certification at risk due to underachieving design credits and lack of construction documentation

Work Planned Next Period

- Close out documentation completed
- LEED design credits resubmitted
- LEED construction credits submittal
- Water intrusion claim resolved
- Retention release coordination with the State Labor Commissioner

Notes

- None

Project: PE Complex

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

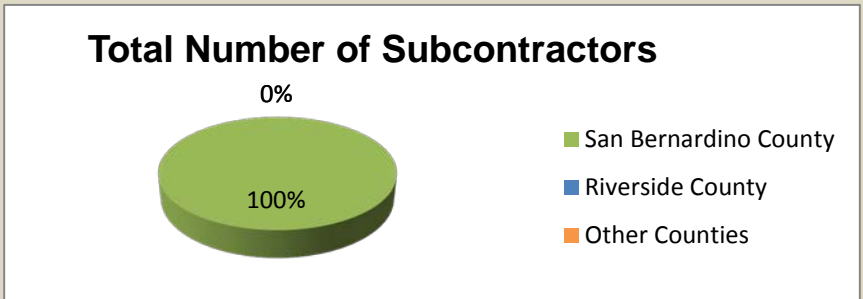
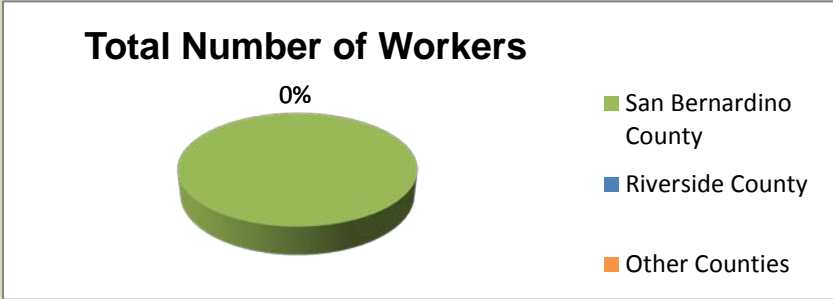
Report By: Leilani Nunez, Project Manager

Total Number of Workers: 2					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
San Bernardino	2	Riverside	0		0
Total	2	Total	0	Total	0

Amount Paid to Workers:		
\$0.00	\$458.48	\$0.00

Total Number of Subcontractors: 1					
San Bernardino County		Riverside County		Other Counties	
	2		0		0

Paid to Workers by Subcontractors:		
\$895.00	\$0.00	\$0.00



Project: Miscellaneous Bond Improvements:
Campus Wayfinding Signage

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Removal of 7 parking monuments: M, L, K, A, B, C, E• Installation of Temporary parking monuments L, K, A, B, C, E• Removal of Wayfinding Directories at New Crafton Center.• New Wayfinding location layouts• Shop work of reburbished directories and parking monuments	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• None
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Refurbishment of Parking Monuments, Directories, Wayfinding signs• Digging and pouring concrete footing for the wayfinding, directories, monuments signage.• Installation of post & panel and Wall Mounted Bulletin Boards• Installation of new and reburbished parking monuments.• Installtion of building numbers and letters	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Miscellaneous Bond Improvements:
Campus Wayfinding Signage

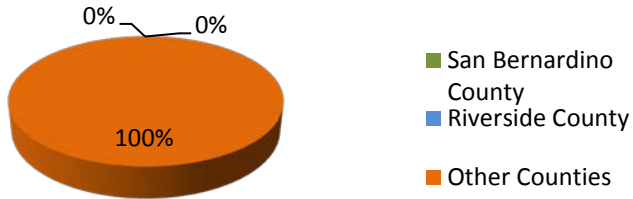
Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

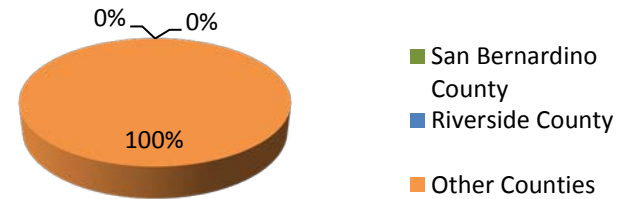
Report By: Tom Anderson, Project Manager

Total Number of Workers: 4					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
				Downey	1
				Los Angeles	2
				Montebello	1
Total	0	Total	0	Total	4
Amount Paid to Workers:					
	\$0.00		\$0.00		\$14,120.00
Total Number of Subcontractors: 1					
San Bernardino County	0	Riverside County	0	Other Counties	1
Paid to Workers by Subcontractors:					
	\$0.00		\$0.00		\$14,120.00

Total Number of Workers



Total Number of Subcontractors



Project: Miscellaneous Bond Improvements:
Swing Space A (NCC Portables)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	332,486.25	95.00%	59,174.00	17.80%	303,238.25	91.20%	29,248.00	8.80%
Project Soft Costs	17,513.75	5.00%	50,468.00	288.16%	87,981.75	0.00%	(70,468.00)	0.00%
Total Project	350,000.00	100.00%	109,642.00	31.33%	391,220.00	111.78%	(41,220.00)	-11.78%

Change Orders to Date	* No.	0	* Change Order	0.00	* Change Amend.	0.00	0.00% of Hard Costs	*
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Project Schedule	2014												2015												2016											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Bidding / Negotiations																																				
Construction																																				
	Planned			Progress			Completed			On Hold																										

Progress Photos



Grading of land for modular classrooms



Modulars being installed next to the Gym



Modulars installation complete

Project: Miscellaneous Bond Improvements:
Swing Space A (NCC Portables)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Mobil Modular invoice for three modular classrooms approved• Site cleared and utility connections prepared for hookup to the modular classrooms• Three modular classrooms installed next to the old gym• Corrective punch list items walked with KB and the campus• Desks, chairs, and whiteboards installed in the classrooms• Corrective work completed• Classrooms are currently being used for classes	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• None
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Removal of classrooms pending completion of the Crafton Center building.	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Miscellaneous Bond Improvements:
Swing Space A (NCC Portables)

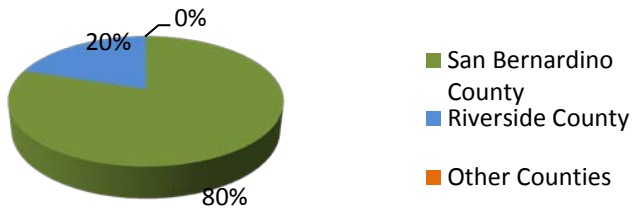
Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

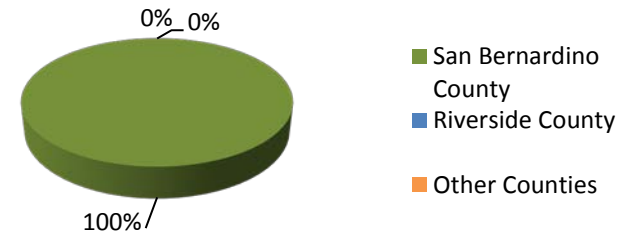
Report By: Tom Anderson, Project Manager

Total Number of Workers: 5					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Bloomington	1	Moreno Valley	1		
San Bernardino	3				
Total	4	Total	1	Total	0
Amount Paid to Workers:					
	\$8,140.64		\$2,993.56		\$0.00
Total Number of Subcontractors: 0					
San Bernardino County	1	Riverside County	0	Other Counties	0
Paid to Workers by Subcontractors:					
	\$11,134.20		\$0.00		\$0.00

Total Number of Workers



Total Number of Subcontractors



Project: Miscellaneous Bond Improvements:
Swing Space B (Gym)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	332,486.25	95.00%	59,174.00	17.80%	303,238.25	91.20%	29,248.00	8.80%
Project Soft Costs	17,513.75	5.00%	50,468.00	288.16%	87,981.75	0.00%	(70,468.00)	0.00%
Total Project	350,000.00	100.00%	109,642.00	31.33%	391,220.00	111.78%	(41,220.00)	-11.78%

Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule	2014												2015												2016											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Bidding / Negotiations																																				
Construction																																				
	Planned				Progress				Completed				On Hold																							

Progress Photos



Gym Classroom and Mirrors



Gym Classroom



Gym Classroom Punch Walk

Project: Miscellaneous Bond Improvements:
Swing Space B (Gym)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Solicitation for proposal and award of proposals• NTP Awarded to lowest proposal• Painting and refurbishment scope of work completed• Punch walk and closeout of project complete	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• None
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• None	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Miscellaneous Bond Improvements:
Swing Space B (Gym)

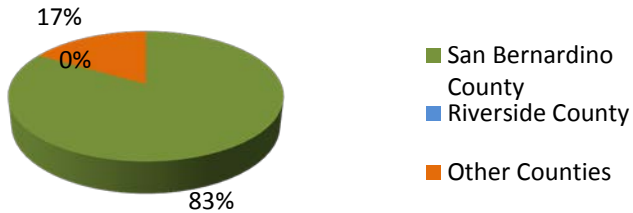
Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

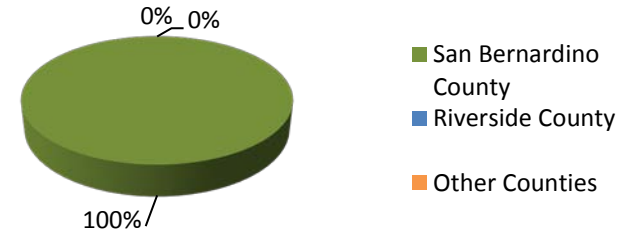
Report By: Tom Anderson, Project Manager

Total Number of Workers: 6					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Fontana	2			Pomona	1
San Bernardino	1				
Yucaipa	2				
Total	5	Total	0	Total	1
Amount Paid to Workers:					
\$8,502.55		\$0.00		\$3,973.17	
Total Number of Subcontractors: 0					
San Bernardino County	1	Riverside County	0	Other Counties	0
Paid to Workers by Subcontractors:					
\$12,475.72		\$0.00		\$0.00	

Total Number of Workers



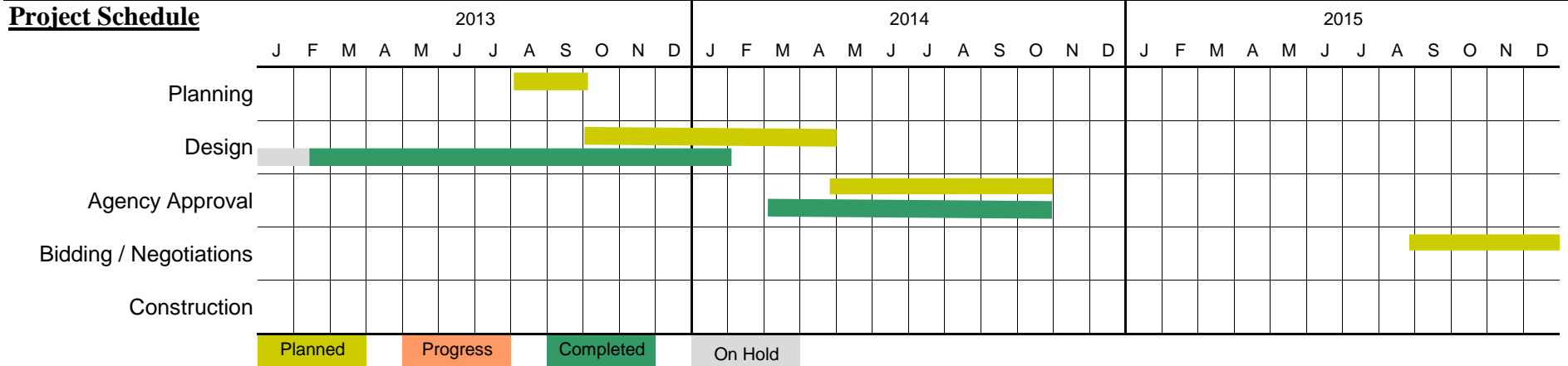
Total Number of Subcontractors



Project: LADM (Laboratory/Administration Renovation)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	12,057,810.18	77.58%	0.00	0.00%	11,079,707.09	91.89% *	978,103.09	8.11%
Project Soft Costs	3,483,800.82	22.42%	1,253,345.69	35.98%	3,626,505.58	104.10% *	(142,704.76)	-4.10%
Total Project	15,541,611.00	100.00%	1,253,345.69	8.06%	14,706,212.67	94.62%	835,398.33	5.38%
Change Orders to Date	* No.	0	* Change Order		* Change Amend.	0.00	0.00% of Hard Costs	*



Project: LADM (Laboratory/Administration Renovation)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• DSA Agency approval obtained and completed	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• N/A
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Project will bid	<p><u>Notes</u></p> <ul style="list-style-type: none">• N/A

Project: Student Services A (SSA Renovations)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

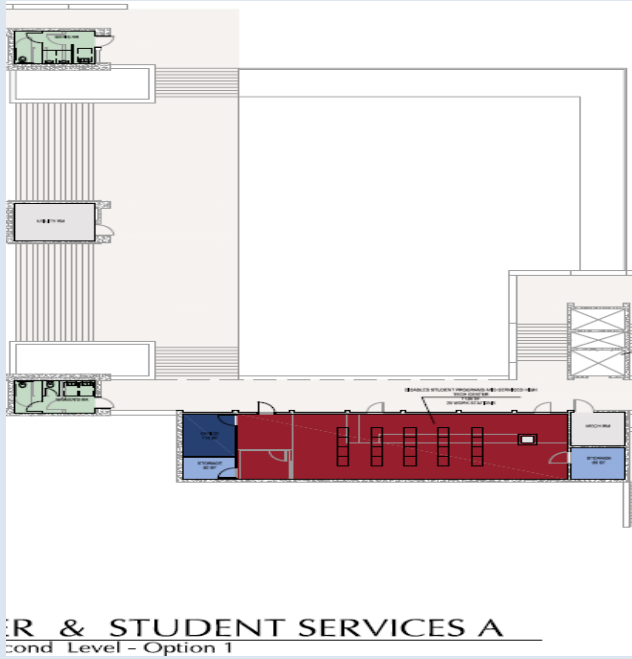
Report By: Leilani Nunez, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion			Projected (Over) / Under Budget	
Project Hard Costs	5,549,055.30	73.18%	68,814.72	1.24%	5,043,690.80	90.89%	*	505,364.50	9.11%
Project Soft Costs	2,033,411.70	26.82%	606,149.04	29.81%	1,741,394.30	85.64%	*	292,017.40	14.36%
Total Project	7,582,467.00	100.00%	674,963.76	8.90%	6,785,085.10	89.48%		797,381.90	10.52%
Change Orders to Date	* No.	0	* Change Order	0.00	* Change Amend.	0.00		0.00% of Hard Costs	*

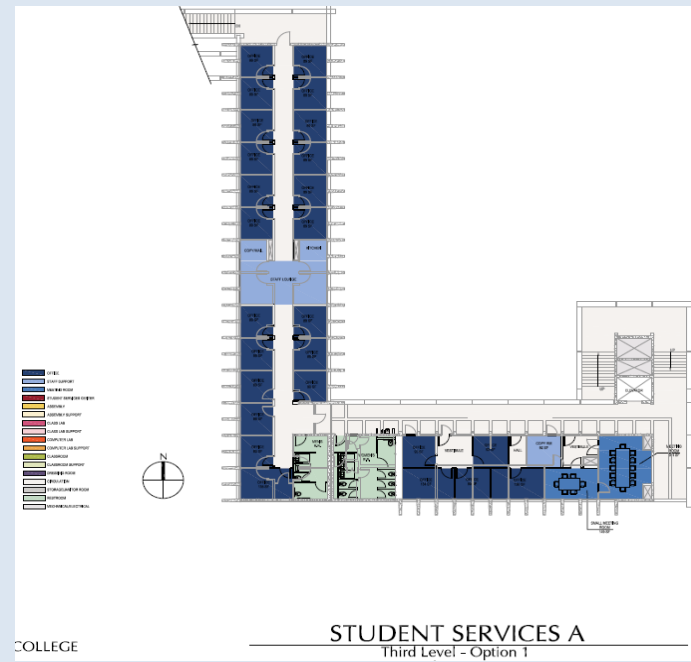
Project Schedule	2014												2015												2016											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Planned				Progress				Completed																											

Progress Photos

2nd Floor



2st Floor



Exterior Photo of 3rd Floor Offices

Project: Student Services A (SSA Renovations)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Leilani Nunez, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Front end document coordination started• Logistic review and planning in process• Bid documentation preparation in process	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• Hazardous material surveying completed• Storm water pollution prevention plan• Environmental protection survey completed• Commissioning requirements• Confirm construction schedule and duration
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Bid documents released• 1st public advertisement of bid	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: College Center (SCC)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

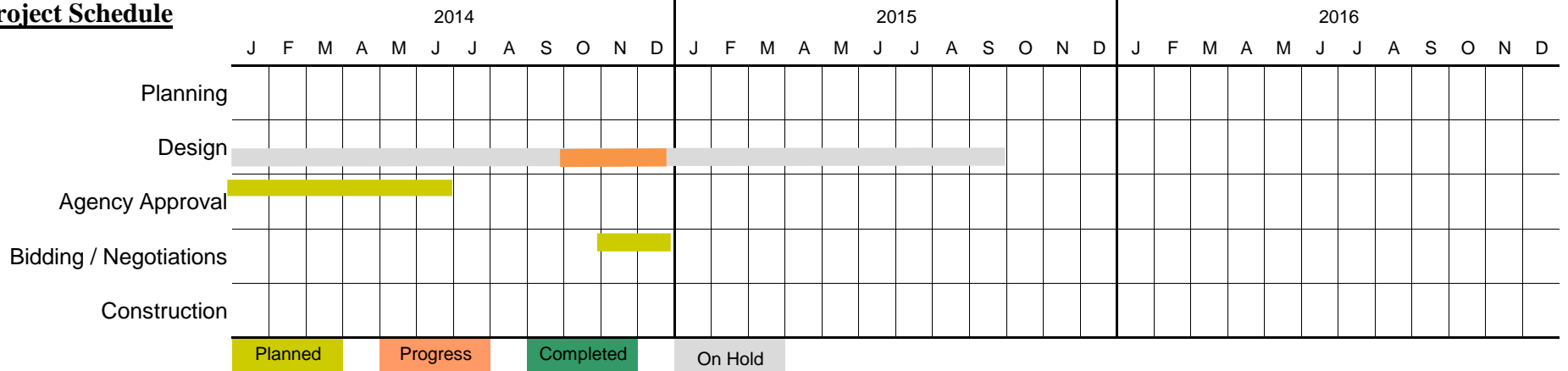
Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,167,649.38	58.86%	0.00	0.00%	1,041,668.50	89.21% *	125,980.88	10.79%
Project Soft Costs	816,214.62	41.14%	225,470.03	27.62%	730,304.72	89.47%	85,909.90	10.53%
Total Project	1,983,864.00	100.00%	225,470.03	11.37%	1,771,973.22	89.32%	211,890.78	10.68%

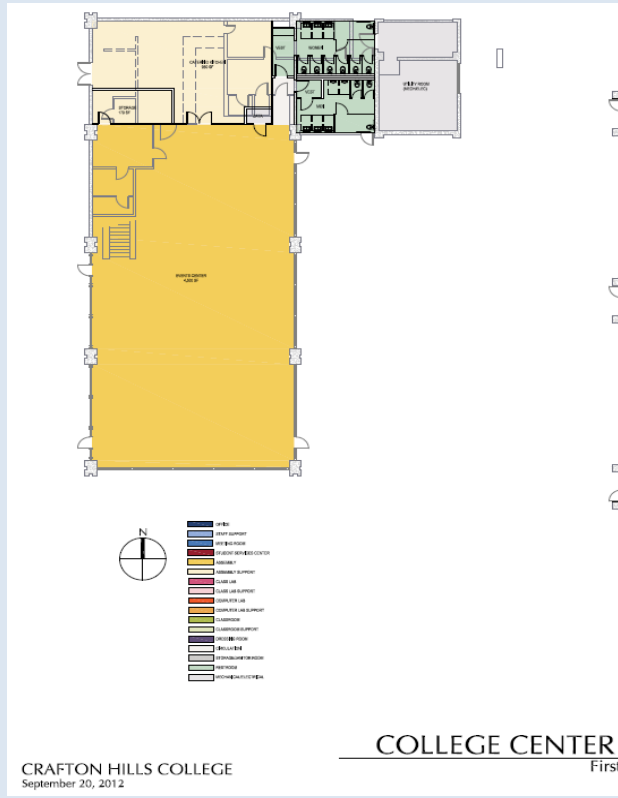
*** NOTE: INCLUDES FIRE ALARM SYSTEM UPGRADES**

Change Orders to Date * No. 0 * Change Order 0.00 * Change Amend. 0.00 0.00% of Hard Costs *

Project Schedule



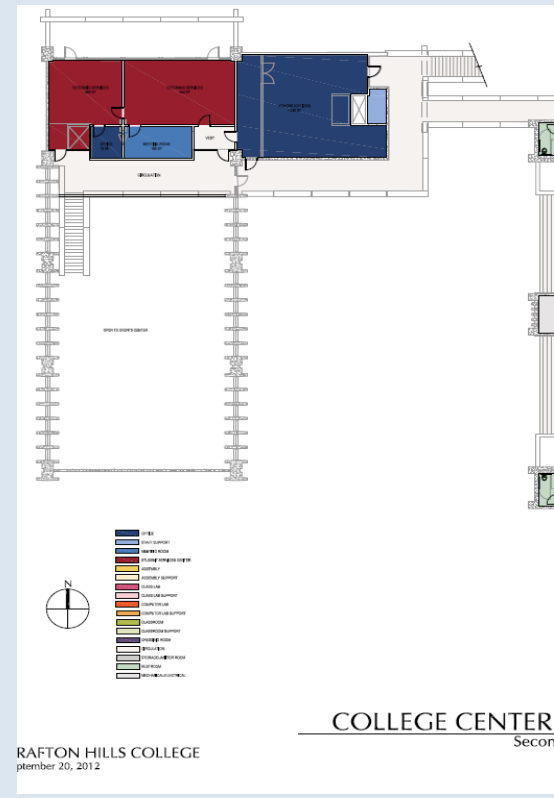
Progress Photos



1st Floor



Exterior Building Photo of East elevation



2nd Floor

Project: College Center (SCC)

Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report By: Tom Anderson, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• None	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• Architect requested additional fees for this project. Project Manager to review and discuss scope with the Campus• Construction added scope and budget by the Campus
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• Schedule user group meetings• Validate scope and review budgets	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Performing Arts Center Renovation (PAC)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Tom Anderson, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,783,666.58	63.67%	0.00	0.00%	1,497,450.54	83.95%	286,216.04	16.05%
Project Soft Costs	1,017,943.07	36.33%	218,501.12	21.46%	924,356.97	90.81%	93,586.10	9.19%
Total Project	2,801,609.65	100.00%	218,501.12	7.80%	2,421,807.51	86.44%	379,802.14	13.56%
Change Orders to Date * No.	0	* Change Order	0.00	* Change Amend.	0.00	0.00%	of Hard Costs	*

Project Schedule	2013												2014												2015											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Planning	On Hold												Progress																							
Design	Planned																																			
Agency Approval	Planned																																			
Bidding / Negotiations												Planned																								
Construction													Planned																							
	Planned			Progress			Completed			On Hold																										

Progress Photos



Project: Performing Arts Center Renovation (PAC)
Program: SBCCD Measure M Bond Program - Crafton Hills College

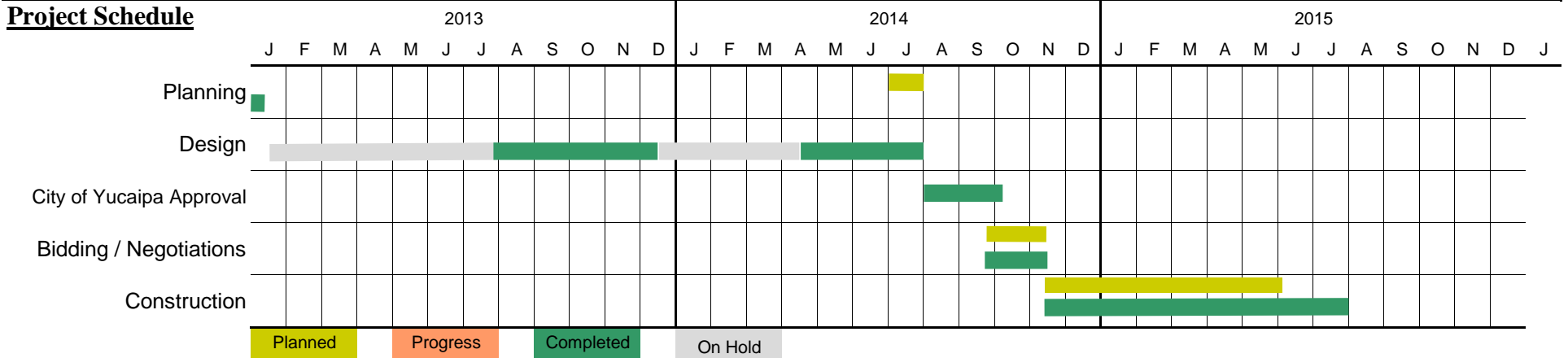
Report Date: September 30, 2015
Report By: Tom Anderson, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">Final review conducted for the Programming effort. Architect to provide deliverables for distribution	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">Due to lack of funding, current project scope is limited to completion of programming. Once Final Programming document is submitted, project will be on hold until such time that funds become available through Campus fundraising efforts or availability of additional bond funds
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">None	<p><u>Notes</u></p> <ul style="list-style-type: none">None

Project: Maintenance and Operations Renovation (M&O)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

Project Budget	Planned		Spent to Date		Projected at Completion		Projected (Over) / Under Budget	
Project Hard Costs	1,478,298.92	78.44%	1,339,764.50	90.63%	1,375,761.10	93.06%	102,537.82	6.94%
Project Soft Costs	406,395.08	21.56%	330,624.60	81.36%	430,841.52	106.02%	(24,446.44)	-6.02%
Total Project	1,884,694.00	100.00%	1,670,389.10	88.63%	1,806,602.62	95.86%	78,091.38	4.14%
Change Orders to Date * No. 4 * Change Order	82,239.10		* Change Amend.		0.00		5.98% of Hard Costs *	



Completion Photos



Exterior of New Warehouse



New Racks at New Warehouse



Finishes at New Restroom

Project: Maintenance and Operations Renovation (M&O)
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

<p><u>Progress This Period</u></p> <ul style="list-style-type: none">• Completed	<p><u>Items to Resolve</u></p> <ul style="list-style-type: none">• None
<p><u>Work Planned Next Period</u></p> <ul style="list-style-type: none">• N/A	<p><u>Notes</u></p> <ul style="list-style-type: none">• None

Project: Maintenance and Operations Renovation (M&O)
Program: SBCCD Measure M Bond Program - Crafton Hills College

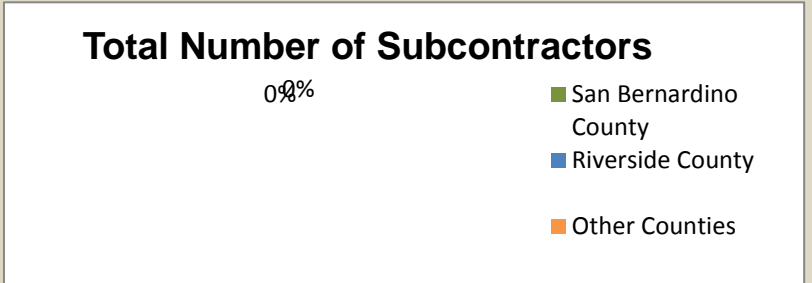
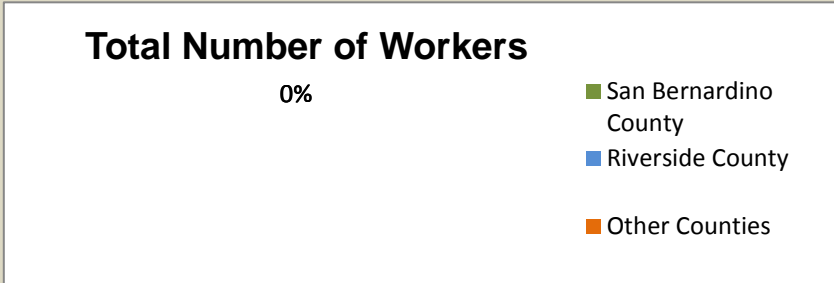
Report Date: September 30, 2015
Report By: Nicholas Farano, Project Manager

Total Number of Workers: 0					
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0

Amount Paid to Workers:					
\$0.00		\$0.00		\$0.00	

Total Number of Subcontractors: 0					
San Bernardino County		Riverside County		Other Counties	
0		0		0	

Paid to Workers by Subcontractors:					
\$0.00		\$0.00		\$0.00	



DATE: September 30, 2015

Schedule Memo – SBCCD M 048

TO: Bruce Baron
Chancellor
San Bernardino Community College District

FROM: George R. Johnson
Program Director
Kitchell / BRj

RE: Measure M September 2015 SBVC & CHC Monthly Report Schedule Updates

Attached are the Measure M September 2015 San Bernardino Valley College (SBVC) and Crafton Hills College (CHC) monthly report schedule updates. A separate schedule update is provided for each campus and is updated as of September 30, 2015.

The purpose of this memorandum is to denote the updates/revisions to the current SBVC and CHC program master schedules from the previous distributed monthly report schedules. See below for updates/revisions:

San Bernardino Valley College

Gymnasium/Stadium

-No updates or revisions to the project schedule.

Applied Technology Building Phase-I

- No updates or revisions to the project schedule.

Applied Technology Building Phase-II

- No updates or revisions to the project schedule.

Auditorium Doors & Hardware

- No updates or revisions to the project schedule.

Outfield Baseball Safety Netting

- No updates or revisions to the project schedule.

KVCR Parking Lot

- No updates or revisions to the project schedule.

Central Plant

-Final completion pending acceptance warranty work.

Crafton Hills College

New Crafton Center

-No updates or revisions to the project schedule.

New Science Building (All dates provided are a forecast pending approval).

- Construction: Finish date revised from 6/5/2015 to 12/23/2015 but not approved.
- FF & E: Finish date was revised from 12/4/2015 to 12/16/2015.
- Closeout: Finish date was revised from 10/15/2015 to 12/16/2015.
- Campus Move: Finish date was revised from 12/16/2015 to 12/22/2015.

New OE 2 Building

- Revised substantial completion forecast to October 10, 2015.
- Revised final completion forecast to November 10, 2015

New PE Complex

- Closeout: Finish date was revised from 9/29/15 to 10/29/15.
- Screen Wall: Field Install on 9/25/15 through 10/2/15. Punch list will occur from 10/5/15 to 10/9/15. The Screen Wall Project will be completed on 10/9/15.

Renovation Project: (SSA) Student Services A

- No updates or revisions to the project schedule.

Renovation Project: LADM

- No updates or revisions to the project schedule.

Renovation Project: SCC (College Center)

- Re-programing to be implemented as a result of PAC budget transfer.

Renovation Project: (PAC) Performing Arts Center

- District authorized transfer of remaining budget to SCC project.

Please feel free to contact me to discuss these schedule updates in more detail, if desired.

-George Johnson

Attachments: Measure M 2015 SBVC Monthly Report Schedule Update
Measure M 2015 CHC Monthly Report Schedule Update

