San Bernardino

Community College District







Measure M

Monthly Report — September 2015

Program Manager:





San Bernardino Community College District Program Management Measure M Monthly Report September 2015

1	Valley Campus Project Sheets
2	Crafton Hills Campus Project Sheets
3.	Valley and Crafton Hills Schedules

Project: New Gymnasium (and Stadium)

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

Report By: Hussain Agah, Sr. Campus Manager

Project Budget				Р	lann	ed						;	Spe	nt to	Dat	e				Р	rojec	ted	at C	omp	letic	n			Pro	ject	ed (C)ver)	/ Uı	nder	Bud	get
Project Hard Costs		5	57,0	03,	372	.93	8	2.17	%		2	3,9	46,9	928.	73	4	2.01	%		5	57,53	36,5	88.	50	10	00.94	1%			(5	33,2	215.	57)	-(0.94%	6
Project Soft Costs		1	12,3	72,	665.	.07	1	7.83	%			7,4	72,	715.	45	6	0.40	%		1	11,78	36,9	30.8	80	9	5.27	%			5	85,7	′34.	27	4	1.73%	ò
Total Project		6	59,3	76,	038	.00	10	00.00)%		3	1,4	19,0	644.	18	4	5.29	%		6	59,32	23,5	19.	30	9	9.92	%				52,5	518.	70	C	0.08%	5
*NOTE: Hard Costs fo	r Re	mo	del D	Demo	o & I	/len's	s Loc	cker	Ren	ovati	on			Note	e: S	Socc	er Fi	eld ir	nclu	ded i	n Gy	m P	rojec	t												
Change Orders to Date											0,00	0.0	0			ange					0.0		•		0.	61%	of H	ard (Costs	5	*					
Project Schedule			20)12					20	13								20)14											20)15					
	J F	M A		J A	S O	N D	-	M A		J A		N D	J	F	M	Α	М	J	J	Α	S	0	N	D	J	F	M	Α	М	J	J	Α	S	0	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	PI	anne	ed		Р	rogre	ess		Со	mple	ted		C	n Ho	old																	_		_	_	_

Progress Photos



Seg A - Roof



Seg C - Fire Proofing Beams and Columns



North West Side - Exterior Envelope being installed at Seg A.

Project: New Gymnasium (and Stadium)

Program: SBCCD Measure M Bond Program - Valley College

Items to Resolve

Report By:

Review and approve the re-baseline schedule per approved time extension

Report Date: September 30, 2015

Contractor submitted a \$260K change order request for structural steel DSA deferred approval system changes. Kitchell/BRj and HMC rejected the change order as it deems to be an internal change request, late submission change order request, contractor's sole decision to make the changes, unjustifiable design by the deferred approval designer, failure to provide testing data to DSA plan reviewer, and failure to submit a timely code interpretation code appeal to DSA through the design team

Hussain Agah, Sr. Campus Manager

Progress This Period

- Complete structural steel erection of Main Gym for all segments
- Continue decking second floor, third floor and roof
- Continue roofing the north portion of the building
- Started exterior finishes at the west and east elevations
- Continue mechanical, electrical, plumbing, fire proofing and studs install.
- Concrete pours for Building E foundation for Visitor Building E
- Complete concrete pours for Segment C auditorium seating
- · Finalize the fixed fixture and furniture design by HMC
- Finalize the main gym logo and graphics by the Campus

Work Planned Next Period

- · Start roofing the south portion of the building
- Continue underground utilities installation
- Continue mechanical, electrical, plumbing, fire proofing & studs installation
- Continue exterior studs, sheathing and waterproofing systems

Notes

 Delivery of Main Gym Building A is ahead of the schedule -May 28, 2016 (requested by July 15, 2016) Project: New Gymnasium (and Stadium) Report Date: September 30, 2015

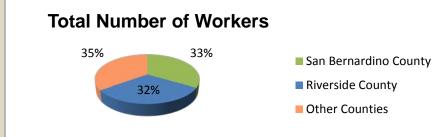
Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

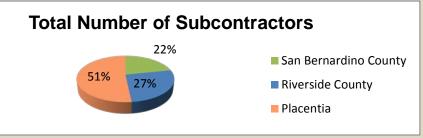
		Total Number of Workers:	258		
San Bernardino C	<u>ounty</u>	Riverside Cou	<u>ınty</u>	Other Count	<u>ies</u>
City	# of Workers	City	# of Workers	City	# of Workers
Adelanto	1	Beaumont	2	Alhambra	1
Alta Loma	1	Canyon Lake	1	Alta Dena	1
Apple Valley	1	Corona	8	Anaheim	5
Bloomington	2	Desert Hot Springs	2	Artesia	1
Chino	1	Hemet	2	Bell Gardens	2
Chino Hills	3	Homeland	1	Buena Park	1
Colton	1	Lake Elsinore	4	Covina	2
Fontana	14	Menifee	11	Downey	1
Grand Terrace	1	Mira Loma	2	Foothill Ranch	1
Hesperia	5	Montclair	1	Gardena	1
Highland	4	Moreno Valley	8	Glendale	1
Lake Arrowhead	1	Murrieta	4	Glendora	1
Loma Linda	1	Norco	3	Hacienda Heights	2
Mentone	1	Nuevo	4	Hawthorne	1
Ontario	11	Palm Desert	1	Huntington Park	1
Rancho Cucamonga	3	Perris	7	Inglewood	3
Redlands	2	Riverside	15	La Cresenta	1
Rialto	6	San Jacinto	1	La Palma	1
San Bernardino	14	Temecula	4	La Puente	4
Upland	2	Wildomar	1	Ladera Ranch	1
Victorville	6			Lake Forest	1
Wrightwood	2			Lakewood	3
Yucaipa	3			Long Beach	6
				Los Angeles	5
				North Hollywood	1
				Norwalk	1
				Orange	2

Project: New Gymnasium (and Stadium) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

San Bernardino Co	<u>unty</u>	Riverside Cour	<u>nty</u>	Other Countie	<u>s</u>
City	# of Workers	City	# of Workers	City	# of Worker
				Pacoima	3
				Pahrump	1
				Palmdale	2
				Pico Rivera	1
				Placentia	1
				Pomona	8
				San Dimas	2
				San Marcos	1
				Santa Ana	7
				Signal Hill	1
				Sun Valley	1
				Sunland	1
				Sylmar	1
				West Covina	1
				Whittier	5
				Yorba Linda	3
Total	86	Total	82	Total	90
		Amount Paid to V			
\$329,957.24		\$187,842.17		\$211,875.12	
		Total Number of Subc	ontractors: 60		
San Bernardino County	13	Riverside County	16	Other Counties	31





Project: **Applied Technology** (AT Phase 1) Report Date: September 30, 2015

Program: SBCCD Me	eası	ure	МΒ	Bono	d Pro	ogra	am -	Val	lley (Colle	je								Re	oort	Ву:		Hus	ssai	n A	gah,	Sr.	Car	mpı	ıs M	1ana	ger			
Project Budget				Р	lann	ed						Spe	ent to	Date					Р	rojed	cted	at Co	omp	letio	n			Pro	jecte	ed (C	Over)	/ Un	der E	Budg	et
Project Hard Costs			2,7	26,0	675.	.00	6	8.38	%		1,9	977,	777.	.24	72	2.53%	, o			2,10	06,1	97.9	97	7	7.24	%	*		62	20,4	477.0	03	22	.76%	,
Project Soft Costs			1,2	60,9	997.	.00	3	1.62	%		5	514,	357.	.98	40	0.79%	, D			1,1	74,6	16.2	21	9:	3.15	%			;	86,3	380.7	79	6.	85%	
Total Project			3,9	87,6	672.	.00	10	00.00	0%		2,4	192,	135.	.22	62	2.50%	, D			3,2	80,8	14.	18	8	2.27	%			71	06,8	357.8	32	17	.73%)
					*No	ote:	Мо	ved	\$22	25,000) to A	T f	rom .	ADA	sco	ope f	or A	AD/	۲e	quir	eme	nts	in t	he A	AT E	Build	ing								
Change Orders to Date	*	No.		1	*	Cha	ange	Orc	der	21,	058.0	0	0	Cha	nge	Ame	end.			0.0	00			1.0	00%	of Ha	ard (Costs		*					
Change Orders to Date	*	No.	:	2	*	Cha	ange	Orc	der	(0.00		0	Cha	nge	Ame	end.			0.0	00			0.0	00%	of Ha	ard (Costs	ļ	*					
Project Schedule						20)13										201	14											20	15					
	J	F	М	Α	М	J	J	Α	S	0 1	N D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D
Planning																																			
Design																																			
Agency Approval																																			
Bidding / Negotiations																																			
Construction																																			
	PI	lanne	ed		Р	rogre	ess		Co	mplete	d			Ï												·									,

Completion Photos







Project: Applied Technology (AT Phase 1) Report Date: September 30, 2015

Program:SBCCD Measure M Bond Program - Valley CollegeReport By:Hussain Agah, Sr. Campus Manager

Progress This Period	Items to Resolve
Punchlist Work	DSA certification of Phase I is contingent to closing out pending DSA
Receive Closeout Docs	approval in the main building. The women's and men's restrooms weren't
Project Completion	constructed per plan. DSA certification of Phase I is contingent to closing
1 Tojost Completion	out pending DSA application direction to comply with ADA requirements
	out perfaining beat application alreadon to comply with Abat Tequillements
Westerness Andrew Designation	N.4
Work Planned Next Period	Notes The original project access is based on the LDA and LIMC Fire Life.
• Punchlist	The original project scope is based on the LPA and HMC Fire, Life
Project Completion	and Safety Assessment
File final completion with the county	
Procure and install electrical plugs for the existing welding machines	

Project: Applied Technology (AT Phase 1)

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

Report Date: September 30, 2015

		Total Numb	per of Workers:	0		
San Bernardino Co	ounty		Riverside Cour	nty	Other Countie	es_
City	# of Workers	Ci	ty	# of Workers	City	# of Workers
Colton		Beau	mont		Alpine	
Highland		Home	eland		Claremont	
Ontario		Lake E	Isinore		Huntington Beach	
Rancho Cucamonga		Mer	nifee		San Diego	
Yucaipa		San J	acinto			
·		Wilde	omar			
Tatal			Tatal	•	Total	
Total	0		Total	0	Total	0
\$0.00		<i>,</i>	Amount Paid to V \$0.00	vorkers:	\$0.00	
φυ.υυ			φυ.υυ		\$0.00	
Total Number of	of Workers			Total Nu	ımber of Subcontractor	rs
0%	_	San Bernardino County				San Bernardino County
	■ R	Riverside County				Riverside County

Project: Applied Technology II (AT Phase 2)

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

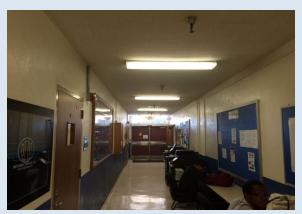
Report By: Hussain Agah, Sr. Campus Manager

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Project Budget				P	lann	ed						;	Spe	nt to	Dat	е				P	roje	cted	at C	omp	letio	n			Pro	ject	ed (C)ver) / Ur	nder	Bud	get
Project Hard Costs			5	50,	000	.00	5	9.14	! %					0.	00	(0.00	%			4	30,1	83.	00	7	8.22	%	*		1	19,8	317	.00	21	1.78%	6
Project Soft Costs			3	80,	000	.00	2	0.86	6%					0.	00	(0.00	%			2	97,9	900.	00	7	8.39	%				82,1	100	.00	21	1.61%	6
Total Project			9	30,	000	.00	1	00.00	0%					0.	00	(0.00	%			7	28,0)83.	00	7	8.29	%			2	01,9)17	.00	21	1.71%	6
					*No	ote:	Mc	vec	\$22	25.00	00 to	o A	T fr	om /	AD/	4 sc	ope	for	AD	A re	auir	eme	ents	in t	he /	AT E	Buildi	na								
Change Orders to Date	*	No.	(0			ange			,-	0.0					ange					0.0						of Ha	_	Costs		*					
Project Schedule						2	015											20)16											20)17					
	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Р	lann	ed		Р	rogr	ess		Со	mple	ted												,			,										

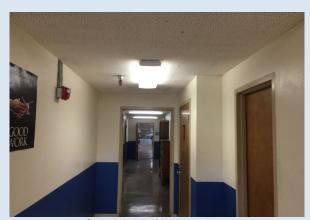
Progress Photos



West Wing



North Wing



South Wind/Aranautics

Project: Applied Technology II (AT Phase 2)

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

Report By: Hussain Agah, Sr. Campus Manager

Progress This Period

- Received approval of funding, scope of work and schedule for Phase II
- Scope includes: Swamp cooler replacement and ventilation for welding lab and tool room, restrooms, ADA upgrade, emergency lighting fix, and remove/relocation of existing welding lab #112

Emergency lighting upgrade

• The project was bid and received lowest responsible bidder

Mechanical Upgrades

Design Development

Restrooms ADA Upgrades

· HMC submitted design fees and under review

Items to Resolve

Emergency lighting upgrade

N/A

Mechanical Upgrades

N/A

Restrooms ADA Upgrades

N/A

Work Planned Next Period

Discuss and obtain approval for project delivery method of Phase II.
 Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work

Emergency lighting upgrade

• Receive board approval and start construction

Mechanical Upgrades

• Receive 90% design development drawings for reviews

Restrooms ADA Upgrades

• Receive HMC approval for design fees and start design development

Notes

- Developed project phasing strategies and schedules with Campus
- Discuss and obtain approval for project delivery method of Phase II.
 Due to the nature of Phase II, smaller UCAAP projects will be the best method to complete approved scope of work

Project: Applied Technology II (AT Phase 2)

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

Report By: Hussain Agah, Sr. Campus Manager

		Total Number of Workers:	0		
San Bernardino Co	unty	Riverside Cour	<u>nty</u>	Other Counti	<u>es</u>
City	# of Workers	City	# of Workers	City	# of Workers
Total	0	Total	0	Total	0
		Amount Paid to V	Vorkers:		
\$0.00		\$0.00		\$0.00	
		Total Number of Subo	ontractors: 0		
San Bernardino County	0	Riverside County	0	Other Counties	0
Total Number of	f Workers		Total Nui	mber of Subcontracto	ors
0%	■ San I Cour	Bernardino nty		0%	San Bernardino County
		rside County			Riverside County
	■ Othe	er Counties			Other Counties

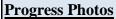
Auditorium Door & Hardware Upgrade

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

Report By: Hussain Agah, Sr. Campus Manager

																					<u> </u>					. , .9							<u> </u>			
Project Budget				Р	lann	ed							Spe	nt to	Dat	е		, The state of the		F	rojec	ted	at Co	mp	etio	n			Pro	ject	ed (C)ver)) / Ur	nder	Bud	get
Project Hard Costs																																				
Project Soft Costs																																				
Total Project																																				
*Note: This project is part	t of	Mis	cell	ane	ous	Bor	nd Ir	npr	over	mer	nt ar	nd th	ne b	udg	et p	ortio	on d	oes	n't r	efle	ct th	e Do	oors	an	d H	ardw	/are	pro	ojec	t's k	oudg	jet				
Change Orders to Date	*	No.	. (0	*	Cha	ange	Ord	der		0.	00		0	Ch	ange	e Am	end	l.		0.0	0			0.0	0% c	of Ha	ırd C	Costs	5	*					
Project Schedule						20)15											20)16											20	17					
	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	M	Α	M	J	J	Α	S	0	N	D
Planning																	*No	ote:	This	s pr	oject	is p	art (of N	1isc	ellar	neou	ıs E	3on	d Im	pro	ver	nent	ſ .		
Design																	The	e sc	hed	ule	porti	on r	efle	cts	the	Doo	rs a	ınd	Har	dwa	are s	sche	edui	le or	าly.	
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	P	lann	ed		Pi	rogre	ess		Со	mple	eted					1										-										









Project: Miscellaneous Bond Improvements: Report Date: September 30, 2015 Auditorium Door & Hardware Upgrade SBCCD Measure M Bond Program - Valley College Program: Report By: Hussain Agah, Sr. Campus Manager **Progress This Period Items to Resolve** • The project consists of replacement of all doors and hardware that were not • Coordinate the work among with Campus Facilities for logistical and addressed by the Auditorium Renovation Project. access constraints • The project in design development • Coordinate with the Campus to address schedule constraints for classes • Met with Campus facilities and user group and provided an initial scope and events and limit of work **Work Planned Next Period** Notes • Procurement of this project would fit within the UCCAP limit • Review the design development with the campus

Auditorium Door & Hardware Upgrade

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

	Total Number of Workers	0		
<u>unty</u>	Riverside Co	<u>unty</u>	Other Counti	<u>es</u>
# of Workers	City	# of Workers	City	# of Workers
	Tata		Total	
U			lotai	0
		WOIKEIS.	\$0.00	
		acontractors. O	φ0.00	
0			Other Counties	0
0	Kiverside County	0	Other Counties	<u> </u>
Workers		Total N		rs
■ San	Bernardino			San Bernardino
				County
Rive	erside County			Riverside County
■ Oth	er Counties			Other Counties
	# of Workers 0 Workers San Cou Rive	# of Workers City 0 Total Amount Paid to \$0.00 Total Number of Sub Riverside County	# of Workers O Total O Amount Paid to Workers: \$0.00 Total Number of Subcontractors: 0 Riverside County O Total N San Bernardino County Riverside County Riverside County	# of Workers City # of Workers City 0

Report Date: September 30, 2015

Outfield Baseball Netting (South)

Program: SBCCD Measure M Bond Program - Valley College

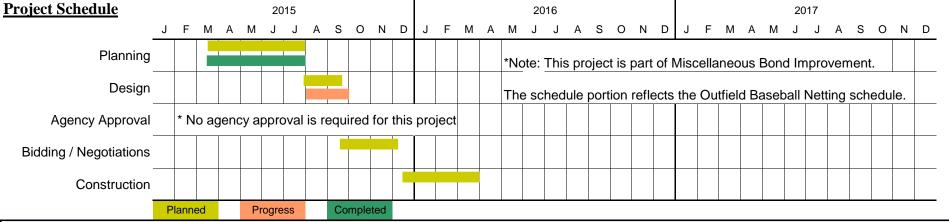
Report Date: September 30, 2015

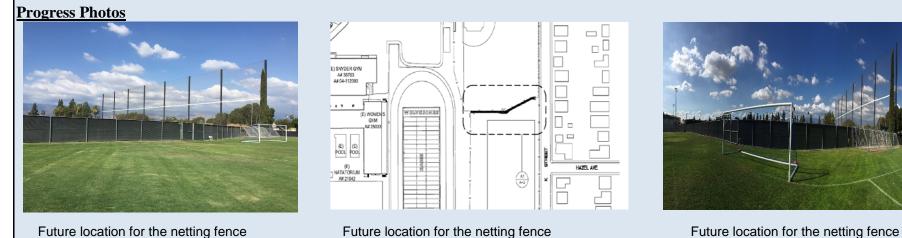
Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Compl	etion		Projected (Over) / Und	der Budget
Project Hard Costs	305,739.45	83.71%	13,415.00	4.39%	290,215.00	94.92%	*	15,524.45	5.08%
Project Soft Costs	59,513.75	16.29%	23,337.98	39.21%	74,331.75	124.90%		(14,818.00)	-24.90%
Total Project	365,253.20	100.00%	36,752.98	10.06%	364,546.75	99.81%		706.45	0.19%
							_		

*Note: This project is part of Miscellaneous Bond Improvement and the budget portion doesn't reflect the outfield baseball netting project's budget

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs





Project: Miscellaneous Bond Improvements: Report Date: September 30, 2015

Outfield Baseball Netting (South)

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

<u> </u>	gan, chi campus manage.
Progress This Period	<u>Items to Resolve</u>
The purpose of this project is to separate the soccer field from baseball field in order to protect the soccer field from baseballs travelling over the existing fence The design of the project was concluded and signed off and ready for bid	Coordinate the work among other contractors for logistical and access constraints Coordinate with the Campus to address schedule constraints for baseball and soccer game schedules
TY I DI LAY A DA LA	NT /
Start the bid and award phase	Notes Procurement of this project would fit within the UCCAP limit

Outfield Baseball Netting (South)

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

		Total Number of Workers:			
San Bernardino Co	<u>unty</u>	Riverside Cou	<u>nty</u>	Other Countie	<u>s</u>
City	# of Workers	City	# of Workers	City	# of Worker
Total	0	Total	0	Total	0
		Amount Paid to \	Workers:		
\$0.00		\$0.00		\$0.00	
		Total Number of Sub	contractors: 0		
San Bernardino County	0	Riverside County	0	Other Counties	0
Total Number of	Workers		Total Nui	mber of Subcontractors	;
0%	■ Cov	n Bernardino		0%	
		unty		■ San Be	rnardino County
	■ Riv	erside County		■ Riversi	de County
	■ Otl	ner Counties		■ Other (Counties

Report Date: September 30, 2015

KVCR Parking Lot

Program: SBCCD Measure M Bond Program - Valley College

Report Date: September 30, 2015

Report By: Hussain Agah, Sr. Campus Manager

Project Budget	Planned		Spent to Date		Projected at Comp	letion	F	Projected (Over) / Un	der Budget
Project Hard Costs	305,739.45	83.71%	13,415.00	4.39%	290,215.00	94.92%	*	15,524.45	5.08%
Project Soft Costs	59,513.75	16.29%	23,337.98	39.21%	74,331.75	124.90%		(14,818.00)	-24.90%
Total Project	365,253.20	100.00%	36,752.98	10.06%	364,546.75	99.81%		706.45	0.19%

*Note: This project is part of Miscellaneous Bond Improvement and the budget portion doesn't reflect the KVCR Parking Lot project's budget

Change Orders to Date * No. 0 * Change Order 0.00 0 Change Amend. 0.00 0.00% of Hard Costs *

<u>Project Schedule</u>						20	015											20)16											20)17						
	J	F	М	Α	М	J	J	Α	S	0	Ν	D	J	F	М	Α	М	J	J	Α	S	0	Ν	D	J	F	М	Α	М	J	J	Α	S	0	Ν	D	
Planning																	*Nc	ote:	Thi	is pro	ojec	t is	oart	of N	Misc	ella	nec	ous	Bon	d In	npro	ven	nent				
Design																	The	e scl	hec	dule	port	ion	refle	ects	the	ΚV	CR	Par	king	Lo	t scl	ned	ule.				
Agency Approval																																					
Bidding / Negotiations																																					
Construction																																					
	Р	lann	ed		Р	rogre	ess		Со	mple	eted																										

Progress Photos







Future Spot for Parking Stalls

Business Building Lot

Tenant Spot for KVCR Sound Wall

KVCR Parking Lot

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

Report Date: September 30, 2015

Trogram: Oboob Modelar Miberia Program Valley College	report by: Pressant right, or: Campac Manager
Progress This Period	<u>Items to Resolve</u>
 The project consists of constructing new parking lot between KVCR building and Business building that serves KVCR faculty and administration staff The project is at DSA under review for back-check The design of the project was concluded and signed off and ready for bid 	Coordinate the work among other contractors for logistical and access constraints Coordinate with the Campus to address schedule constraints for KVCR schedule constraints especially for Live Broadcasting
Work Planned Next Period	Notes
Receive DSA approval Start the bid and award phase Start the bid and award phase	Procurement of this project would fit within the UCCAP limit

KVCR Parking Lot

Program: SBCCD Measure M Bond Program - Valley College Report By: Hussain Agah, Sr. Campus Manager

rogram:	SBCCD Measure in	vi Bond Program -	valley College		кероп ву:	Hussain Agan, Sr. Campus N	lanager
			Total Num	ber of Workers:	0		
	San Bernardino Co	<u>unty</u>		Riverside Coun	<u>nty</u>	Other Counti	<u>ies</u>
	City	# of Workers	C	City	# of Workers	City	# of Workers
	Total	0		Total	0	Total	0
				Amount Paid to V	Vorkers:		
	\$0.00			\$0.00		\$0.00	
			Tota	Number of Subc	ontractors: 0		
S	an Bernardino County	0		Riverside County	0	Other Counties	0
Т	Total Number of	f Workers			Total Nu	mber of Subcontractor	s
	0%		an Bernardino Dunty			0%	San Bernardino County
		■ Ri	verside County				Riverside County

Report Date: September 30, 2015

Project: New Science Building*

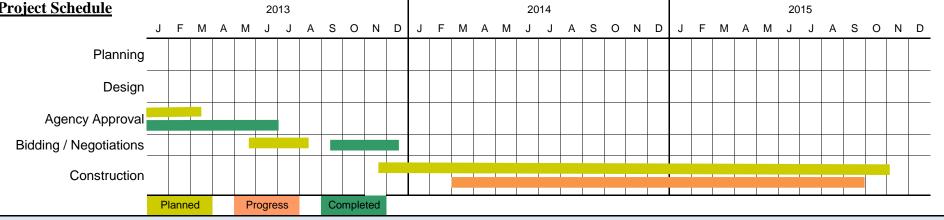
Program: SBCCD Measure M Bond Program - Crafton Hills College

* Includes Circuit C

Report Date: September 30, 2015

Report By: Monica Garza, Project Manager

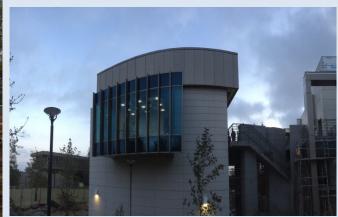
Project Budget	Planned	Spent to Date	Projected at Complet	ion Projected (Over) / Under Budget
Project Hard Costs *	20,975,192.78 78.25%	16,931,194.63 80.72%	21,067,253.79	100.44% * (92,061.01) -0.44%
Project Soft Costs	5,830,324.22 21.75%	5,012,182.43 85.97%	6,089,390.99	104.44% (259,066.77) -4.44%
Total Project	26,805,517.00 100.00%	21,943,377.06 81.86%	27,156,644.78	101.31% (351,127.78) -1.31%
Change Orders to Date *	No. 3 * Change Order	142,048.74 * Change Amend.	0.00	0.67% of Hard Costs * CIRCUIT C
Project Schedule	2013	2014	4	2015



Progress Photos







Interior courtyard - Lab and Lecture Wing

Work Progress at Lecture Wing Building

Project: New Science Building* Report Date: September 30, 2015

Wing Buildings)

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Monica Garza, Project Manager

Progress This Period Items to Resolve LAB WING BUILDING Replacement of glass elevator. Elevator # 1 Installation of metal substrate wall and soffit panels at elevator # 2 Installation of metal panels are currently underway, Contractor pending at the Lab Wing Building - East and West Elevation and Complete above ceiling work, seismic, labeling, Commissioning revisions is ongoing, status is about 95% Lecture fins at the Lecture Wing Building Arup will perform TAB (Test & Balance) verification starting on October 26, if TAB it's ok, start functional testing the following week. Installation of metal panels system is ongoing, approx. 90% at the Lab and 50% at the Lecture Building. Install and make up equipment for mechanical room is on going Fume hoods have been installed, pending certification and manufacturer field test LECTURE WING BUILDING Installation of wood wall paneling at the Lecture Rooms is underway. Seismic, labeling, and inspections currently underway Installation of metal panels on the fins East and West elevations SITE WORK Layout forming install sand, rebar & place concrete flatwork work at stairs and west side of the Lecture Wing Building. Installation of steel handrails both buildings is currently underway. Work Planned Next Period Notes Continue project submittal and RFI processing None Complete Test and Inspection of fire alarm devices Install hardware and finish installation of Elevator # 1 (exterior elevator) the Lab Wing Building Installation and fabrication of window blinds 1st and 2nd floor of Lecture Wing Building Complete Installation of ceramic tile at restrooms Installation of carpet and linoleum at Lecture Wing Building Paint exterior handrails at Lab and Lecture Wing Building Complete site irrigation & planting (around the Lab and Lecture

Project: New Science Building* Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Monica Garza, Project Manager

		Total Number of Workers:	134		
San Bernardino Co	<u>ounty</u>	Riverside Cou	<u>ınty</u>	Other Counti	<u>es</u>
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	2	Banning	2	Alahambra	1
Apple Valley	1	Beaumont	4	Anaheim	1
Bloomington	1	Calimesa	1	Carson	2
Chino	1	Cathedral City	1	Costa Mesa	3
Fontana	6	Corona	5	Covina	1
Hesperia	2	Eastvale	1	El Monte	3
Highland	3	Hemet	5	Glendale	1
Ontario	6	Homeland	1	Glendora	1
Rancho Cucamonga	3	Indeo	1	Granada Hills	1
Redlands	2	Lake Elsinore	3	La Habra	2
Rialto	3	Mira Loma	4	La Puente	1
San Bernardino	5	Moreno Valley	1	La Verne	1
Upland	1	Murrieta	1	Lakewood	1
Victorville	3	Perris	5	Lomita	1
Yucaipa	2	Riverside	7	Long Beach	2
		San Jacinto	1	Los Angeles	2
		Sun City	1	Monterey Park	1
		Temecula	2	Norwalk	1
				Pico Rivera	1
				Pomona	2
				Rosemead	2
				San Dimas	1
				San Pedro	4
				Santa Ana	5
				Sun City	1
				Temple City	1
				Whittier	3
				Yorba Linda	1
Total	41	Total	46	Total	47

Report Date: September 30, 2015 Project: New Science Building*

Other Counties

34%

Program: SBCCD Measure M Bond Pro	gram - Crafton Hills College	Report By:	Monica Garza, Project Manager	
	Amount Paid to We	orkers:		
\$135,526.70	\$174,316.47		\$122,118.45	
	Total Number of Subconti	ractors: 17		
San Bernardino County 4	Riverside County	2	Other Counties	11
	Paid to Workers of Subo	contractors:		
\$40,882.08	\$153,043.06		\$238,036.48	
Total Number of Worker	rs	Total Numb	per of Subcontractors	
35% 31%	■ San Bernardino County ■ Riverside County	65%	23% ■ San Berna 13% ■ Riverside	ardino County County

Other Counties

Project: New Crafton Center*/**

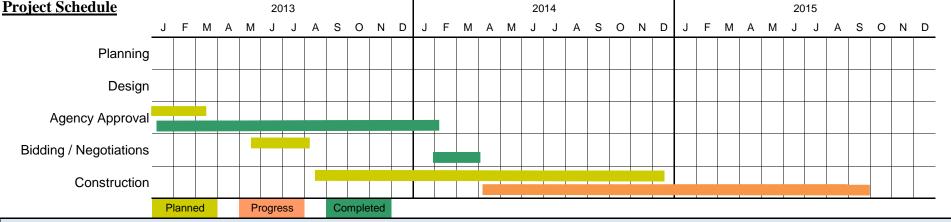
Program: SBCCD Measure M Bond Program - Crafton Hills College

*Includes Library Demo **Includes Circuit A

Report Date: September 30, 2015

Report By: Leilani Nunez, Project Manager

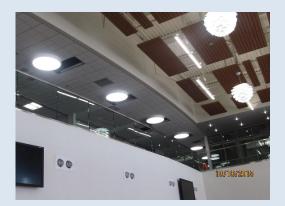
Project Budget	F	lanned		9	pent to Date		Projected at Comp	letion	Projected (Over) / Unc	ler Budget
Project Hard Costs *	_* 25,141,	199.83	80.20%	19,56	6,069.59	77.82%	24,668,581.28	98.12%	472,618.55	1.88%
Project Soft Costs *	_* 6,205,	928.17	19.80%	5,58	34,448.50	89.99%	6,825,343.95	109.98%	(619,415.78)	-9.98%
Total Project	31,347,	128.00	100.00%	25,15	50,518.09	80.23%	31,493,925.23	100.47%	(146,797.23)	-0.47%
Change Orders to Date	No. 5	Disc	cretionary	184,287.00) Nor	-Discretionar	y 0.00	0.00% of Ha	ard Costs	
Project Schedule		20	13			201.	4		2015	



Progress Photos



North elevation and partial Parking Lot C turn-over



1st Floor lobby looking to 2nd floor



Ramp and asphalt base at Parking Lot C

Project: New Crafton Center*/**

Report Date: September 30, 2015

 Program:
 SBCCD Measure M Bond Program - Crafton Hills College
 Report By:
 Leilani Nunez, Project Manager

Progress This Period	Items to Resolve
Countertops ongoing at 1st and 2nd Floor	Contractor submitted request for Substantial Completion as of 9/25/15.
Casework at Bookstore continues	Request is in review by KB for recommendation to award.
Tile at Concourse completed	
Carpet and linoleum completed	
Mechanical, electrical, and fire trim completed	
Fire alarm testing completed	
Preliminary Health Inspection completed	
Metal panels ongoing at all elevations	
Rain screen cladding hardware and panels ongoing at all elevations	
Curb, gutters, and ramp at Parking Lot poured	
Sidewalks at Parking Lot and NW of site poured	
Final clean is in progress	
Partial turn-over of Parking Lot completed by 9/28/15	
Work Planned Next Period	<u>Notes</u>
Complete metal panels	None
Complete rain screen cladding	
Complete countertops and display cases	
Complete pavers at courtyards	
Complete irrigation and landscaping	
Complete exterior and site signage	
Complete slurry and striping of Parking Lot	
Complete punch walks and corrective punch work	

Project: New Crafton Center*/** Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Leilani Nunez, Project Manager

Trogram. Obcob measure		Total Number of Workers:	106	Leliani Nunez, i Toject Manaç	,
San Bernardino C	<u>ounty</u>	Riverside Co	<u>unty</u>	Other Count	<u>ies</u>
City	# of Workers	City	# of Workers	City	# of Workers
Alta Loma	1	Beaumont	1	Bell	1
Bloomington	1	Calimesa	1	Bell Gardens	2
Chino	3	Cathedral City	1	Carson	1
Colton	1	Cherry Valley	1	Chula Vista	2
Fontana	4	Corona	1	Compton	1
Hesperia	6	Lake Elsinore	7	El Monte	3
Highland	2	Menifee	1	Escondido	1
Oak Glen	1	Mira Loma	1	Garden Grove	1
Ontario	5	Moreno Valley	1	Hawthorne	1
Rancho Cucamonga	1	Perris	2	Irwindale	1
Rialto	3	Riverside	7	La Crescenta	1
Running Springs	1			La Mirada	1
San Bernardino	3			La Verne	1
Upland	2			Lancaster	1
Victorville	1			Long Beach	3
Wrightwood	2			Mission Hills	1
Yucaipa	4			Monrovia	1
				Norwalk	1
				Pico Rivera	1
				Placentia	1
				Pomona	2
				Rosemead	1
				San Diego	1
_				San Dimas	1
				San Leandro	1
				San Pedro	2
				Santa Ana	2
				Santa Clarita	1
				Stanton	1
				Tustin	1

ario New Crafton Center*/**			Report Date: September 30, 2015			
SBCCD Measure M Bond Program - Crafton Hills College			Report By:	Report By: Leilani Nunez, Project Manager		
		Total Number of	Workers:	0		
					Valley Center	1
					Whittier	1
Total	41		Total	24	Total	41
		Amour	nt Paid to \	Norkers:		
\$87,908.25		\$53,633.96		\$82,461.86		
		Number	of Subcor	ntractors: 17		
San Bernardino 3		Riverside County		4	Other Counties 10	
		Paid to Wor	kers of Su	bcontractors:		
\$35,905.97		\$50,071.66		\$138,026.44		
Total Number of Workers				Total Nu	mber of Subcontractor	s
39% 39	9%	San Bernardino CountyRiverside CountyOther Counties	Yucaipa	59%	23% Coun River	Bernardino ty side County r Counties
	SBCCD Measure M Total \$87,908.25 San Bernardino \$35,905.97 Total Number of	SBCCD Measure M Bond Program - Total 41 \$87,908.25 San Bernardino 3 \$35,905.97 Total Number of Workers	SBCCD Measure M Bond Program - Crafton Hills College Total Number of Amount \$87,908.25 San Bernardino \$3 Riverside Count Paid to Workers San Bernardino \$39% \$39% \$39% Riverside County \$39%	SBCCD Measure M Bond Program - Crafton Hills College Total Number of Workers: Total 41 Amount Paid to V \$87,908.25 \$53,633.96 Number of Subcor San Bernardino San Bernardino Paid to Workers of Su \$35,905.97 \$50,071.66 Total Number of Workers San Bernardino County Piccipal	SBCCD Measure M Bond Program - Crafton Hills College Total Number of Workers: Total 41 Amount Paid to Workers: \$87,908.25 \$53,633.96 Number of Subcontractors: 17 San Bernardino 3 Riverside County 4 Paid to Workers of Subcontractors: \$35,905.97 \$50,071.66 Total Number of Workers San Bernardino County Riverside County 4 Total Number of Workers	SBCCD Measure M Bond Program - Crafton Hills College Report By: Leilani Nunez, Project Manage

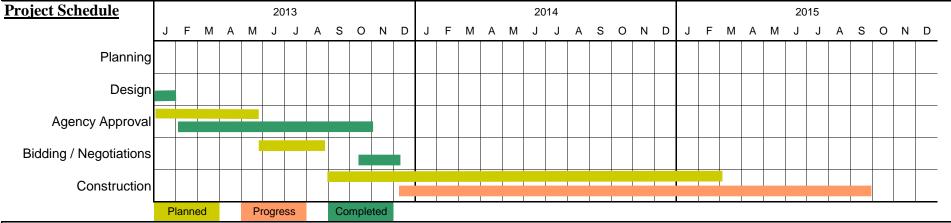
Project: Occupational Education #2 (OE2)

SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Nicholas Farano, Project Manager

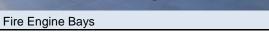
Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget
Project Hard Costs	18,071,142.62 77.49%	16,221,082.53 89.76%	17,958,369.83 99.38%	112,772.79 0.62%
Project Soft Costs	5,249,663.38 22.51%	4,964,548.80 94.57%	5,689,386.46 108.38%	(439,723.08) -8.38%
Total Project	23,320,806.00 100.00%	21,185,631.33 90.84%	23,647,756.29 101.40%	(326,950.29) -1.40%
Change Orders to Date	* No. 5 * Change Order	237,761.14 * Change Amend.	38,321.93 1.32% of Ha	rd Costs *



Progress Photos

Program:







1st Floor Corridor



Landscaping At Courtyard

Project: Occupational Education #2 (OE2)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Nicholas Farano, Project Manager

Progress This Period

Building Package

- Exterior metal wall panel installation at east & west wings
- Aluminum fin installation
- Exterior paver Installation
- Storefront door installation
- Hardscape and landscape installation
- Resilient flooring installation
- Interior Glazing installation
- Wood door and hardware installation.
- Striping & signage for handicap parking stalls
- FF&E Installation
- Testing, Adjusting & Balancing of MEP Systems
- Commissioning of MEP Systems
- Submit closeout documents
- Complete trainings

Items to Resolve

 General contractor did not meet the revised recovery plan with a substantial completion date of August 24, 2015.
 Kitchell/BRj is coordinating a revised recovery plan with a substantial completion date of October 10, 2015.

Work Planned Next Period

Building Package

- Interior Glazing installation
- Signage installation
- FF&E Installation
- Hardscape and landscape installation
- Testing, Adjusting & Balancing of MEP Systems
- Commissioning of MEP Systems
- Punchlist
- Submit closeout documents
- Complete trainings

<u>Notes</u>

• None

Project: Occupational Education #2 (OE2) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Nicholas Farano, Project Manager

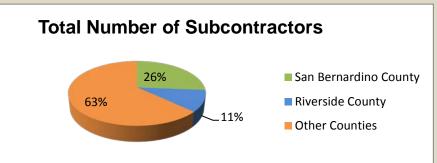
		Total Number of Workers	: 139		
San Bernardino County		Riverside County		Other Counties	
City	# of Workers	City	# of Workers	City	# of Workers
Apple Valley	1	Beaumont	1	Anaheim	7
Bloomington	1	Cherry Valley	1	Baldwin Park	1
Chino	1	Coachella	1	Bell	1
Fontana	4	Corona	4	Cerritos	2
Grand Terrace	1	Hemet	5	Compton	2
Hesperia	1	Jurupa Valley	1	Covina	1
Ontario	4	Menifee	4	Downey	2
Rancho Cucamonga	1	Mira Loma	1	Escondido	2
Rialto	2	Moreno Valley	6	Fullerton	1
San Bernardino	5	Murrieta	1	Garden Grove	1
Upland	2	Riverside	3	Huntington Beach	1
Victorville	3	Romoland	1	La Habra	1
Wrightwood	0	San Jacinto	2	La Puente	1
Yucaipa	5	Temecula	3	Lancaster	1
				Long Beach	3
				Los Angeles	16
				Norwalk	1
				Orange	3
				Palmdale	3
				Panorama City	1
				Paramount	1
				Pico Rivera	2
				Pomona	3
				Redondo Beach	1
				San Leandro	1
				San Marcos	1
				Santa Ana	2
				Simi Valley	1
				South Gate	1
				Stanton	1

Project: Occupational Education #2 (OE2) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Nicholas Farano, Project Manager

Program: SBCCD Measure M Bond Program - Crafton Hills College			Report	eport By: Nicholas Farano, Project Manager		
			Total Number of Worker	s: 139		
					Van Nuys	1
					West Covina	3
					Whittier	3
					Winnetka	2
	Total	31	Tot	al 34	Total	74
			Amount Paid	to Workers:		
\$122,113.68		\$101,599.37		\$154,104.73	\$154,104.73	
			Total Number of Su	bcontractors: 24		
San	Bernardino County	5	Riverside County 2		Other Counties	12
			Paid to Workers by	Subcontractors:		
\$48,950.60 \$71,369.			03	\$257,498.15		
Total Number of Workers				Total No	umber of Subcontractors	
	229/		= Can Damandina Caustu		200/	Nama adia a Cassata

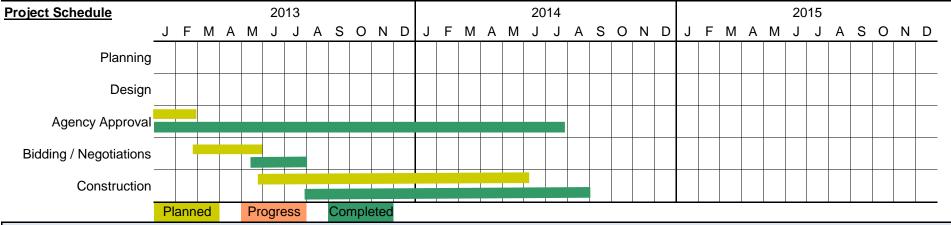




Project: PE Complex Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Leilani Nunez, Project Manager

Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget	
Project Hard Costs	5,087,499.57 73.18%	4,966,002.76 97.61%	5,020,272.19 98.68%	67,227.38 1.32%	
Project Soft Costs	1,864,581.04 26.82%	1,952,445.54 104.71%	2,015,428.38 108.09%	(150,847.34) -8.09%	
Total Project	6,952,080.61 100.00%	6,918,448.30 99.52%	7,035,700.57 101.20%	(83,619.96) -1.20%	
Change Orders to Date	* No. 4 * Change Order	99,009.46 * Change Amend	I. 0.00 0.00% of H	lard Costs ##	



Progress Photos



New Screen Wall



Dance Studio Flooring

Project: PE Complex Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Leilani Nunez, Project Manager

 Progress This Period LEED Construction documentation in review LEED design resubmittal in review Speakers in Dance Studio replaced DSA acceptance of automatic door openers 	 Retention & final billing All Contractor pending items: Oak tree replacement, ADA bollard, Yoga Studio flooring, roof hatch, evacuation plan, electricity meter testing, fiber optic test reports, and attic stock Finalize and negotiate open claim LEED Platinum certification at risk due to underachieving design credits and lack of construction documentation
Work Planned Next Period	Notes Notes
Close out documentation completed	None
LEED design credits resubmitted	
LEED construction credits submittal	
Water intrusion claim resolved	
Retention release coordination with the State Labor Commissioner	

Project: PE Complex Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Leilani Nunez, Project Manager

ogram. Oboob measure i	w Bona i Togram	Cranton i illo Conege		rtoport by.	Echam Manaz, 1 Toject Manage	/ 1
		Total Number of	f Workers:	2		
San Bernardino County		Riv	erside Cour	nty	Other Counties	
City	# of Workers	City		# of Workers	City	# of Workers
San Bernardino	2	Riverside		0		0
Total	2		Total	0	Total	0
		Amou	ınt Paid to V	Norkers:		
\$0.00			\$458.48		\$0.00	
		Total Num	ber of Subc	ontractors: 1		
San Bernardino County 2 Rivers		side County	0	Other Counties	0	
		Paid to Wo	rkers by Su	bcontractors:		
\$895.00			\$0.00		\$0.00	
Total Number of	Workers			Total Num	ber of Subcontractors	
0%		■ San Bernardino County			0% ■ San Be	rnardino County
		■ Riverside County	nty 1		100% Riverside County Other Counties	
		Other Counties			Other 0	Lounties

Campus Wayfinding Signage

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Project Budget		Planne	ed		Spent to Date	е	Projected at Comp	pletion	Projected (Over) / Un	nder Budget
Project Hard Costs		332,486.2	5 95.00%	5	59,174.00	17.80%	303,238.25	91.20%	29,248.00	8.80%
Project Soft Costs		17,513.7	5 5.00%	5	50,468.00	288.16%	87,981.75	0.00%	(70,468.00)	0.00%
Total Project		350,000.0	0 100.00%	10	9,642.00	31.33%	391,220.00	111.78%	(41,220.00)	-11.78%
Change Orders to Date	* No.	0 * 0	Change Order	0.00	* Cha	ange Amend.	0.00	0.00% of H	ard Costs *	
Project Schedule			2014			2011	F		2016	

Project Schedule						2	2014											20	15											20	16					
	J	F	M	Α	М	J	J	Α	S	0	Ν	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	1 0	٧	D J
Planning																																				
Design																																				
City of Yucaipa Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Р	lanne	ed		Pı	rogre	ess		Con	nplete	ed		Or	n Ho	old																					

Progress Photos



Stop Sign on Sand Canyon Road



Police Parking in Lot E



Directional Signage to Crafton Center

Campus Wayfinding Signage

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Progress This Period	<u>Items to Resolve</u>
Removal of 7 parking monuments: M, L, K, A, B, C, E	None
 Installation of Temporary parking monuments L, K, A, B, C, E 	
Removal of Wayfinding Directories at New Crafton Center.	
New Wayfinding location layouts	
Shop work of reburbished directories and parking monuments	
Work Planned Next Period	<u>Notes</u>
Refurbishment of Parking Monuments, Directories, Wayfinding signs	Notes None
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	
 Refurbishment of Parking Monuments, Directories, Wayfinding signs Digging and pouring concrete footing for the wayfinding, directories, monuments signage. Installation of post & panel and Wall Mounted Bulletin Boards Installation of new and reburbished parking monuments. 	

Campus Wayfinding Signage

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Tom Anderson, Project Manager

Togram. SDCCD Measure	W Bona i Togran	1 - Charton i illis College		report by	. Tom Anderson, i Toject Mai	lagei
		Total Number of W	orkers:	4		
San Bernardino Co	ounty	Riversi	ide County		Other Counti	es
City	# of Workers	City		# of Workers	City	# of Workers
					Downey	1
					Los Angeles	2
					Montebello	1
Total	0		Total	0	Total	4
		Amount P	Paid to Wor	kers:		
\$0.00		\$	0.00		\$14,120.00	
		Total Number	of Subcon	tractors: 1		
San Bernardino County	0	Riverside	County	0	Other Counties	1
		Paid to Worker	s by Subc	ontractors:		
\$0.00		\$	0.00		\$14,120.00	
Total Number					lumber of Subcontra	ctors
100%	0%	San Bernardino CountyRiverside CountyOther Counties			Co ■ Riv	n Bernardino unty rerside County her Counties

Report Date: September 30, 2015

Swing Space A (NCC Portables)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Project Budget	Planned	S	pent to Date	Projecte	d at Completion	on Projecte	d (Over) / Und	er Budget
Project Hard Costs	332,486.25 95.0	0% 5	9,174.00 17	7.80% 303,	238.25 91	.20% 2	9,248.00	8.80%
Project Soft Costs	17,513.75 5.00	5%	0,468.00 288	8.16% 87,	981.75 0	.00% (7	0,468.00)	0.00%
Total Project	350,000.00 100.0	00% 10	9,642.00 31	1.33% 391,	220.00 11	1.78% (4	1,220.00)	-11.78%
Change Orders to Date	* No. 0 * Change O	der 0.00	 * Change	e Amend. 0.00	0.0	0% of Hard Costs	*	
Ducinat Calendula	2011							

Project Schedule						2	014											20	15											20	16						
	J	F	М	Α	М	J	J	Α	S	0	Ν	D	J	F	М	Α	M	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J
Planning																																					
Design																																					
Bidding / Negotiations																																					
Construction																																					
	Р	lann	ed		Pr	ogre	ess		Con	nplete	ed		0	n Ho	old																						

Progress Photos



Grading of land for modular classrooms



Modulars being installed next to the Gym



Modulars instalation complete

Swing Space A (NCC Portables)

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Tom Anderson, Project Manager

Program: SECCD Measure M Bond Program - Cranton Hills College	Report by. From Anderson, Project Manager
Progress This Period	Items to Resolve
Mobil Modular invoice for three modular classrooms approved	None
Site cleared and utility connections prepared for hookup to the	
modular classrooms	
Three modular classrooms installed next to the old gym	
Corrective punch list items walked with KB and the campus	
Desks, chairs, and whiteboards installed in the classrooms	
Corrective work completed	
Classrooms are currently being used for classes	
Work Planned Next Period	<u>Notes</u>
Removal of classrooms pending completion of the Crafton Center	None
building.	

Report Date: September 30, 2015

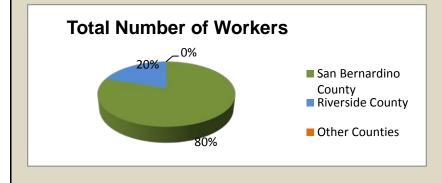
Swing Space A (NCC Portables)

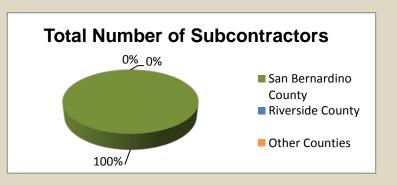
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

		Total Number of Workers:	5		
San Bernardino Co	ounty	Riverside Cour	nty	Other Counti	<u>es</u>
City	# of Workers	City	# of Workers	City	# of Workers
Bloomington	1	Moreno Valley	1		
San Bernardino	3				
Total	4	Total	1	Total	0
	_	Amount Paid to W	orkers:	·	
\$8,140.64		\$2,993.56		\$0.00	
		Total Number of Subc	ontractors: 0		
San Bernardino County	1	Riverside County	0	Other Counties	0
		Paid to Workers by Sul	ocontractors:		
\$11,134.20		\$0.00		\$0.00	
			_		_





Swing Space B (Gym)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget
Project Hard Costs	332,486.25 95.00%	59,174.00 17.80%	303,238.25 91.20%	29,248.00 8.80%
Project Soft Costs	17,513.75 5.00%	50,468.00 288.16%	87,981.75 0.00%	(70,468.00) 0.00%
Total Project	350,000.00 100.00%	109,642.00 31.33%	391,220.00 111.78%	(41,220.00) -11.78%
Change Orders to Date	* No. 0 * Change Order	0.00 * Change Amend	. 0.00 0.00% of Ha	ard Costs *

Project Schedule						2	2014											20	15											2016						
	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	Α	S	(О О	D	J
Planning																																				_
Design																																				
Bidding / Negotiations																																				
Construction																																				-
	Р	lanne	ed		Pı	rogre	ess		Con	npleted	d		0	n Ho	ld							ï														

Progress Photos



Gym Classroom and Mirrors



Gym Classroom



Gym Classroom Punch Walk

Swing Space B (Gym)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Progress This Period	Items to Resolve
Solicitation for proposal and award of proposals	None
NTP Awarded to lowest proposal	
Painting and refurbishment scope of work completed	
Punch walk and closeout of project complete	
XX - D X 4 D	NT - 4
Work Planned Next Period	<u>Notes</u>
Work Planned Next PeriodNone	Notes None

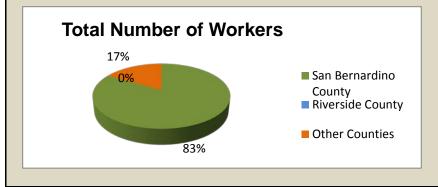
Swing Space B (Gym)

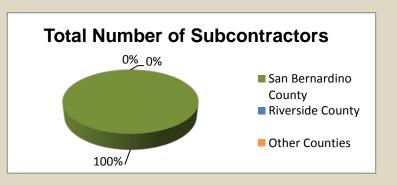
Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

		Total Number of Workers:	6		
San Bernardino Co	ounty	Riverside Cour	<u>nty</u>	Other Counti	<u>es</u>
City	# of Workers	City	# of Workers	City	# of Workers
Fontana	2			Pomona	1
San Bernardino	1				
Yucaipa	2				
Total	5	Total	0	Total	1
		Amount Paid to V	Vorkers:		
\$8,502.55		\$0.00		\$3,973.17	
		Total Number of Subc	ontractors: 0		
San Bernardino County	1	Riverside County	0	Other Counties	0
		Paid to Workers by Su	bcontractors:		
\$12,475.72		\$0.00		\$0.00	





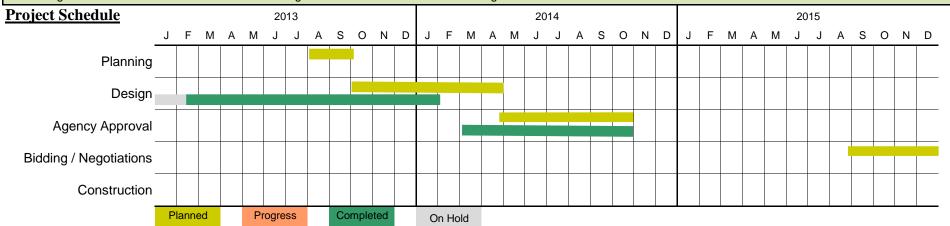
Project: LADM (Laboratory/Administration Renovation)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Nicholas Farano, Project Manager

Project Budget	Planned		5	Spent to Date		Project	ted at Comp	letion	Pi	rojected (Over) / Unc	ler Budget
Project Hard Costs	12,057,810.18	77.58%		0.00	0.00%	11,07	9,707.09	91.89%	*	978,103.09	8.11%
Project Soft Costs	3,483,800.82	22.42%	1,25	53,345.69	35.98%	3,62	6,505.58	104.10%	*	(142,704.76)	-4.10%
Total Project	15,541,611.00	100.00%	1,25	53,345.69	8.06%	14,70	6,212.67	94.62%		835,398.33	5.38%
Change Orders to Date	* No. 0 * Cha	nge Order		* Chai	nge Amend.	0.00)	0.00% of I	Hard Cos	ts *	



Project: LADM (Laboratory/Administration Renovation)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Nicholas Farano, Project Manager



Project: LADM (Laboratory/Administration Renovation)

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Nicholas Farano, Project Manager

Report Date: September 30, 2015

Progress This Period	Items to Resolve
DSA Agency approval obtained and completed	• N/A
Work Planned Next Period	<u>Notes</u>
Project will bid	• N/A

Project: **Student Services A** (SSA Renovations)

Planned

Progress

Completed

Report Date: September 30, 2015

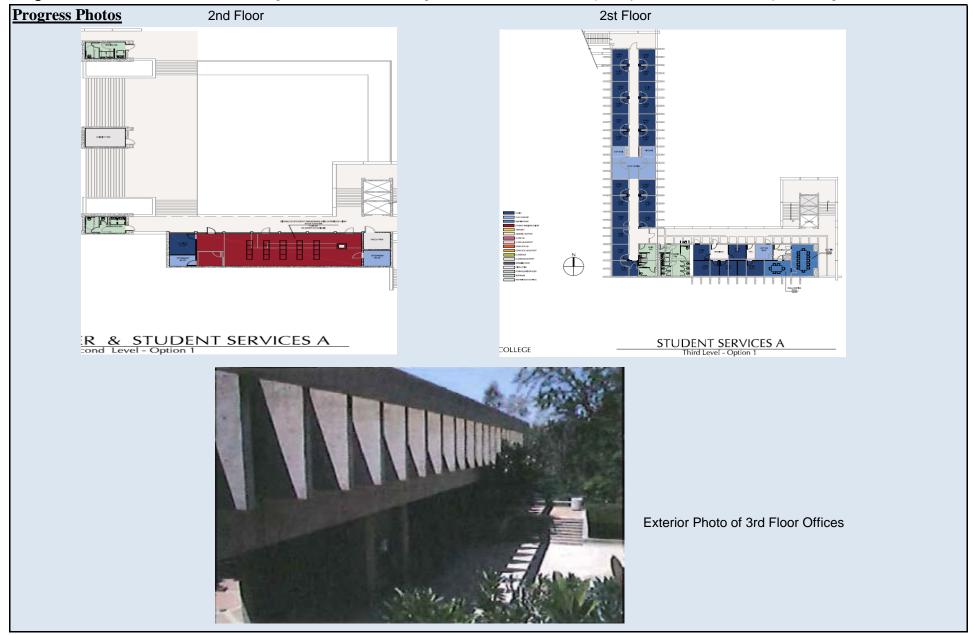
Program: SBC	CD Me	eas	ure l	МΒ	onc	d Pro	ogra	ım -	Cra	ftor	n Hill	ls C	olle	ge							Rep	ort	Ву:		Leil	ani	Nur	nez,	Pro	oject	t Ma	ınag	jer				
Project Budget					P	lann	ed						;	Sper	nt to	Date	•				P	rojed	ted	at Co	mp	letio	n			Pro	oject	ed (C	Over)) / Ur	nder	Bud	get
Project Hard	Costs			5,5	49,0	055.	30	73	3.189	%				68,8	314.	72	1	.24%	, o			5,04	43,6	90.8	30	9	0.89	%	*		5	05,3	364.	50	ξ	9.11%	,
Project Soft	Costs			2,0	33,4	411.	70	26	5.829	%			6	06,1	49.0	04	29	9.819	%			1,74	41,3	94.3	30	8	5.64	%	*		2	92,0	017.	40	1	4.369	6
Total P	roject			7,5	82,4	467.	00	10	0.00	%			6	74,9	963.	76	8	.90%	ó			6,78	35,0	85.′	10	8	9.48	%			7	97,3	381.	90	1	0.529	6
Change Orders t	o Date	*	No.	()	*	Cha	ange	Ord	ler		0.0	00		*	Cha	nge	Am	end.			0.0	0			0.0	00%	of H	lard (Costs	S	*					
Project Schedule	2						20	14											20	15											20	16					
		J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	M	Α	M	J	J	Α	S	0	N	D
Pla	anning																																				
Γ	esign																																				
Agency Ap	proval																																				
Bidding / Negoti	ations																																				
Constr	uction																																				

Project: <u>Student Services A</u> (SSA Renovations)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Leilani Nunez, Project Manager



Student Services A (SSA Renovations)

SBCCD Measure M Bond Program - Crafton Hills College Project:

riojeci.	Student Services A (SSA Renovations)	Report Date. September 30, 2013
Program:	SBCCD Measure M Bond Program - Crafton Hills College	Report By: Leilani Nunez, Project Manager
 Logistic re Bid docur 	document coordination started eview and planning in process nentation preparation in process	 Items to Resolve Hazardous material surveying completed Storm water pollution prevention plan Environmental protection survey completed Commissioning requirements Confirm construction schedule and duration
Bid docur	nents released advertisement of bid	Notes None

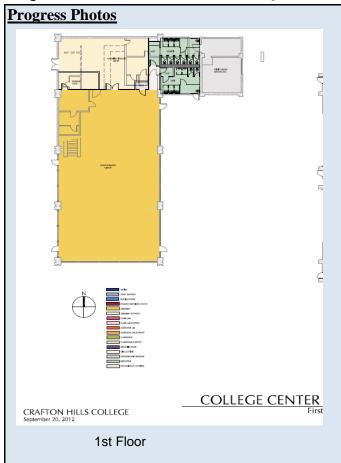
Report Date: September 30, 2015

Project: College Center (SCC) Report Date: September 30, 2015

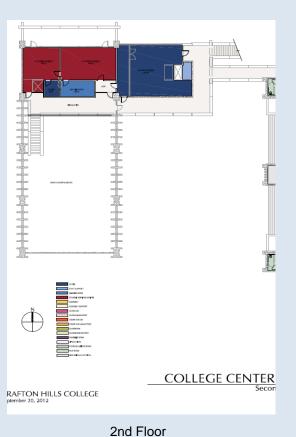
Program: SBCCD M	eas	ure	МВ	Bono	d Pro	ogra	ım -	Cra	aftor	n Hills	C	olle	ge							Rep	oort	Ву:		Tor	n A	nde	rsor	1, P	roje	ct M	1an	age	r			
Project Budget				Р	lann	ed						;	Spen	nt to	Date	9				Р	roje	ted	at C	omp	letio	n			Pre	oject	ed (Ove	r) / U	nder	r Bud	lget
Project Hard Costs			1,1	67,6	649.	38	5	8.86	%					0.	00	(0.00%	6			1,0	41,6	68.	50	8	9.21	%	*		1	25	,980	.88	1	10.79	%
Project Soft Costs			8	16,2	214.	62	4	1.14	%			2	25,4	1 70.	03	2	7.62	%			7:	30,3	04.	72	8	9.47	%				85.	,909	.90	1	10.53	%
Total Project			1,9	83,8	864.	00	10	0.00)%			2	25,4	17 0.	03	1	1.37	%			1,7	71,9	73.	22	8	9.32	%			2	111.	,890	.78	1	10.68	%
* NOTE: IN	CLU	IDE	S FIF	RE A	\LAI	RM S	SYS	TEN	I UP	GRA	DES	3																								
Change Orders to Date	*	No.	(0	*	Cha	ange	Orc	der		0.0	0		*	Cha	ange	e Am	end.			0.0	00			0.0	00%	of H	ard	Cost	s	*					
Project Schedule						20)14											20	15											20	016					
	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	Ν	D	J	F	М	Α	М	J	J	Α	S	0	Ν	D
Planning																																				
Design																																				
Agency Approval																																				
Bidding / Negotiations																																				
Construction																																				
	Р	lann	ed		Pı	ogre	ess		Со	mplete	ed		0	n Ho	old																					_

Project: **College Center (SCC)** Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Tom Anderson, Project Manager







Project: College Center (SCC) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Tom Anderson, Project Manager

Progress This Period	Items to Resolve
None	Architect requested additional fees for this project. Project Manager to
	review and discuss scope with the Campus
	Construction added scope and budget by the Campus
Work Planned Next Period	<u>Notes</u>
Work Planned Next Period • Schedule user group meetings	Notes None
Schedule user group meetings	
Schedule user group meetings	

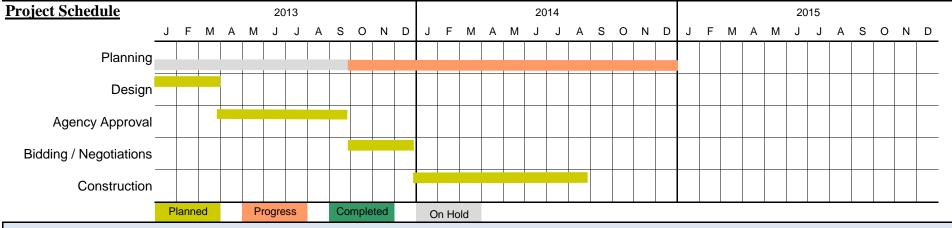
Project: <u>Performing Arts Center Renovation</u> (PAC)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Tom Anderson, Project Manager

Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget
Project Hard Costs	1,783,666.58 63.67%	0.00 0.00%	1,497,450.54 83.95%	286,216.04 16.05%
Project Soft Costs	1,017,943.07 36.33%	218,501.12 21.46%	924,356.97 90.81%	93,586.10 9.19%
Total Project	2,801,609.65 100.00%	218,501.12 7.80%	2,421,807.51 86.44%	379,802.14 13.56%
Change Orders to Date	* No. 0 * Change Order	0.00 * Change Amend.	0.00 0.00% of	Hard Costs *



Progress Photos







Project: Performing Arts Center Renovation (PAC) Report Date: September 30, 2015

Program:SBCCD Measure M Bond Program - Crafton Hills CollegeReport By:Tom Anderson, Project Manager

Progress This Period	Items to Resolve
Final review conducted for the Programming effort. Architect to provide deliverables for distribution	Due to lack of funding, current project scope is limited to completion of programming. Once Final Programming document is submitted, project will be on hold until such time that funds become available through Campus fundraising efforts or availability of additional bond funds
Work Planned Next Period	<u>Notes</u>
• None	• None

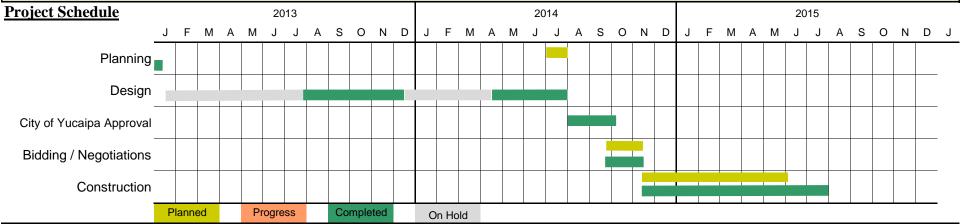
Project: <u>Maintenance and Operations Renovation</u> (M&O)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: September 30, 2015

Report By: Nicholas Farano, Project Manager

Project Budget	Planned	Spent to Date	Projected at Completion	Projected (Over) / Under Budget
Project Hard Costs	1,478,298.92 78.44%	1,339,764.50 90.63%	1,375,761.10 93.06%	102,537.82 6.94%
Project Soft Costs	406,395.08 21.56%	330,624.60 81.36%	430,841.52 106.02%	(24,446.44) -6.02%
Total Project	1,884,694.00 100.00%	1,670,389.10 88.63%	1,806,602.62 95.86%	78,091.38 4.14%
Change Orders to Date	* No. 4 * Change Order	82,239.10 * Change Amend.	0.00 5.98% of l	Hard Costs *



Completion Photos



Exterior of New Warehouse



New Racks at New Warehouse



Finishes at New Restroom

Project: Maintenance and Operations Renovation (M&O) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Nicholas Farano, Project Manager

	Troport By. Trionoldo Farano, Froject Manager
Progress This Period	<u>Items to Resolve</u>
Completed	None
Work Planned Next Period	<u>Notes</u>
• N/A	None

Project: Maintenance and Operations Renovation (M&O) Report Date: September 30, 2015

Program: SBCCD Measure M Bond Program - Crafton Hills College Report By: Nicholas Farano, Project Manager

		Total Number of W				
San Bernardino Co			side Cour	<u>nty</u>	Other Countie	<u>es</u>
City	# of Workers	City		# of Workers	City	# of Workers
			-			
Total			Total		Total	
Total	0	Amount	Paid to V	Vorkers:	Total	0
\$0.00			\$0.00	VOIRCIO.	\$0.00	
		Total Numbe	•	ontractors: 0		
San Bernardino County	0		e County	0	Other Counties	0
		Paid to Work	ers by Su	bcontractors:		
\$0.00			\$0.00		\$0.00	
Total Number of	of Workers			Total Num	ber of Subcontractors	
0%		■ San Bernardino		(0%% ■ San Bern	ardino
		County			County	
		Riverside County			■ Riverside	County
		Other Counties			■ Other Co	unties

KITCHELL/BRj

Schedule Memo

701 South Mount Vernon, San Bernardino, CA 92410

Phone: 909-693-3160 Fax: 909-889-9952

DATE: September 30, 2015 Schedule Memo – SBCCD M 048

TO: Bruce Baron

Chancellor

San Bernardino Community College District

FROM: George R. Johnson

Program Director Kitchell / BRj

RE: Measure M September 2015 SBVC & CHC Monthly Report Schedule Updates

Attached are the Measure M September 2015 San Bernardino Valley College (SBVC) and Crafton Hills College (CHC) monthly report schedule updates. A separate schedule update is provided for each campus and is updated as of September 30, 2015.

The purpose of this memorandum is to denote the updates/revisions to the current SBVC and CHC program master schedules from the previous distributed monthly report schedules. See below for updates/revisions:

San Bernardino Valley College

Gymnasium/Stadium

-No updates or revisions to the project schedule.

Applied Technology Building Phase-I

- No updates or revisions to the project schedule.

Applied Technology Building Phase-II

- No updates or revisions to the project schedule.

Auditorium Doors & Hardware

- No updates or revisions to the project schedule.

Outfield Baseball Safety Netting

- No updates or revisions to the project schedule.

KVCR Parking Lot

- No updates or revisions to the project schedule.

Central Plant

-Final completion pending acceptance warranty work.

Crafton Hills College

New Crafton Center

-No updates or revisions to the project schedule.

New Science Building (All dates provided are a forecast pending approval).

- -Construction: Finish date revised from 6/5/2015 to 12/23/2015 but not approved.
- -FF & E: Finish date was revised from 12/4/2015 to 12/16/2015.
- -Closeout: Finish date was revised from 10/15/2015 to 12/16/2015.
- -Campus Move: Finish date was revised from 12/16/2015 to 12/22/2015.

New OE 2 Building

- -Revised substantial completion forecast to October 10, 2015.
- -Revised final completion forecast to November 10, 2015

New PE Complex

- -Closeout: Finish date was revised from 9/29/15 to 10/29/15.
- -Screen Wall: Field Install on 9/25/15 through 10/2/15. Punch list will occur from 10/5/15 to 10/9/15. The Screen Wall Project will be completed on 10/9/15.

Renovation Project: (SSA) Student Services A

-No updates or revisions to the project schedule.

Renovation Project: LADM

-No updates or revisions to the project schedule.

Renovation Project: SCC (College Center)

-Re-programing to be implemented as a result of PAC budget transfer.

Renovation Project: (PAC) Performing Arts Center

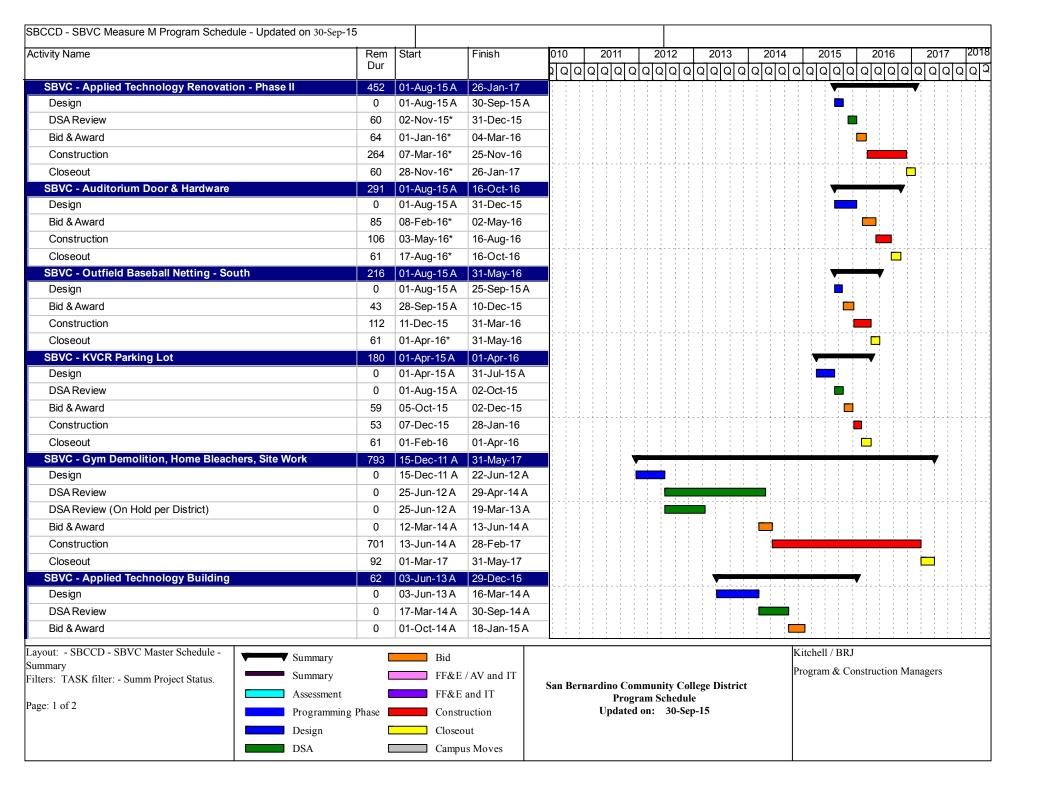
-District authorized transfer of remaining budget to SCC project.

Please feel free to contact me to discuss these schedule updates in more detail, if desired.

-George Johnson

Attachments: Measure M 2015 SBVC Monthly Report Schedule Update

Measure M 2015 CHC Monthly Report Schedule Update



ity Name	Rem	Start	Finish	010	2011	1 2	2012	2013	3 2	2014	2015	2016	20	17 2
.,	Dur	J Chair C	1								Q Q Q C			
Construction	2	19-Jan-15 A	30-Oct-15											
Closeout	60	31-Oct-15	29-Dec-15					1 1				-		
t: - SBCCD - SBVC Master Schedule -	mmary	Bid								K	itchell / BR	J		
ary	mmary		E / AV and IT							Pr	ogram & C	onstruction	Managers	5
or tribit inter. Summit roject Suitus.				San Ber	nardino	Commu	nity Col	llege Dist	trict		-		Č	
2 of 2	sessment		E and IT		Pı	rogram S	Schedul	e						
F1'	ogramming Phase		truction		Upda	ated on:	30-Se	p-15						
De	esign	Close	eout											
DS	SA F	Camr	ous Moves											

