Agenda

• Introductions
• Program Overview
• Measure CC - BP 6610
• Project Priority
• Program Schedule
• SBVC
• CHC
• Q&A
Vision

“We will support the District’s mission “to transform lives through the education of our students for the benefit of our diverse communities” by delivering an efficient, cost effective, and safe program that facilitates the changing educational environment through leading technology, diversity, flexibility, and sustainability.”
Measure CC Values

- Teamwork
- Excellent Service
- Continuous Improvement
- Honor Communication Protocols
- Integrity
- Transparency
- Sustainability
- Collaboration
- Ownership and Accountability
- Professionalism
- Commitment
- Innovation
Program Overview

- $470 M Measure CC Bond
- $70M State Funding
- Design-Build and Design-Bid-Build Delivery
- Speed to Market
- Local Participation – Board Policy 6610
Procurement Participation

- Civil Engineering Prequalification
  Total Submissions: 12
  Percentage of Local: 75%

- Geotechnical Engineering Prequalification
  Total Submissions: 20
  Percentage of Local: 85%

- MEP/Data Prequalification
  Total Submissions: 10
  Percentage of Local: 60%

- A/E RFQ Prequalification
  Total Submissions: 30
  Percentage of Local: 83%

Upcoming Consultant Procurements:
- Commissioning – December 2019
- Testing and Inspection – December 2019
- Landscape – December 2019
2017 Master Planning
# Project Priority

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project Title</th>
<th>Campus</th>
<th>Budget*</th>
</tr>
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<tbody>
<tr>
<td>2.</td>
<td>M&amp;O Building Repurposing</td>
<td>SBVC</td>
<td>$4,075,275</td>
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<td>3.</td>
<td>Performing Arts Center (PAC) Renovation</td>
<td>CHC</td>
<td>$42,072,719</td>
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<td>4.</td>
<td>New Parking Structure</td>
<td>SBVC</td>
<td>$89,681,976</td>
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<td>5.</td>
<td>New Softball Field</td>
<td>SBVC</td>
<td>$5,360,800</td>
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<td>6.</td>
<td>Student Services &amp; Instructional Building (New Construction) – Liberal Arts Replacement</td>
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<td>$95,863,832</td>
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<td>7.</td>
<td>Admin Building and Campus Center Repurposing</td>
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<td>$14,103,899</td>
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<td>8.</td>
<td>Crafton Hall Renovation (SSC)</td>
<td>CHC</td>
<td>$6,250,465</td>
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<td>9.</td>
<td>West Complex Renovation (CL)</td>
<td>CHC</td>
<td>$11,922,962</td>
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<td>10.</td>
<td>Student Support Building Renovation (SSB)</td>
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<td>11.</td>
<td>Gymnasium Demolition</td>
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<td>$2,832,067</td>
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<td>12.</td>
<td>East Valley Public Safety Training Center (New Construction)</td>
<td>CHC</td>
<td>$10,415,894</td>
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<td>13.</td>
<td>Career Pathways Phase 2 (New Construction)</td>
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<td>15.</td>
<td>SBVC campus wide infrastructure</td>
<td>SBVC</td>
<td>$48,173,314</td>
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<td>16.</td>
<td>CHC campus wide infrastructure</td>
<td>CHC</td>
<td>$16,974,070</td>
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</table>
SBVC
Technical Building Replacement

Budget: $94.5M

Delivery Method:
Design-Bid-Build

Project Schedule:

- A/E Procurement: COMPLETED
- Bid/Award: 05/01/21 – 07/09/21
- Construction through Move-In: 07/12/21 – 10/10/23
SBVC Parking Structure

Budget: $89.7M

Delivery Method:
Design-Build

Project Schedule:

- **A/E Procurement:**
  12/13/19 – 03/13/20
- **Design-Build Entity:**
  07/17/20 – 11/13/20
- **Construction through Move-In:**
  11/30/21 – 6/22/23
CHC Performing Arts Center Renovation

Budget: $42M

Delivery Method:
Design-Bid-Build

Project Schedule:

- **A/E Procurement:**
  03/18/20 – 7/10/20

- **Bid/Award:**
  12/16/21 – 4/15/22

- **Construction through Move-In:**
  04/18/22 – 11/14/23
CHC Crafton Hall Renovation/Swing Space

Budget: $6.25M

Delivery Method:
Design-Bid-Build

Project Schedule:

• **A/E Procurement:** 12/13/19 – 03/13/20
• **Bid/Award:** 12/18/20 – 03/12/21
• **Construction Phase 1:** 03/15/21 – 08/31/21
• **Construction Phase 2:** 11/15/23 – 01/17/25
CHC West Complex Renovation

Budget: $11.9M

Delivery Method:
Design-Build

Project Schedule:

- A/E Procurement: 12/13/19 – 03/13/20
- Design-Build Entity: 06/30/20 – 10/09/20
- Construction through Move-In: 09/28/21 – 01/09/23
CHC Gym Demolition Project

Budget: $2.8M

Delivery Method:
Design-Bid-Build

Project Schedule:

- **A/E Procurement:** 12/13/19 – 03/13/20
- **Bid/Award:** 09/24/20 – 12/11/20
- **Demolition:** 12/14/20 – 07/12/21
CHC East Valley Public Safety Training Center

Budget: $10.4M

Delivery Method:
Design-Build

Project Schedule:

- A/E Procurement: 01/16/20 – 5/15/20
- Design-Build Entity: 8/14/20 – 01/15/21
- Construction through Move-In: 11/12/21 – 12/23/22
Campus-Wide Infrastructure Projects

Anticipated projects:

- Utility Mapping
- Solar Improvements
- Security
- Central Plant Expansion
- Utility Metering
- Data and Networking
- Landscape/Hardscape
- Parking Lot Improvements
Q&A