To: Jose Torres, Interim Chancellor  
From: District Budget Committee  
Re: District Budget Committee Recommendation 2020-03  
Resource Allocation Model (RAM)

On April 16, 2020, the DBC approved the following recommendations to Chancellor:

1. Accept the attached Resource Allocation Model concept for Fiscal Year 2020-21. This model meets SBCCD’s immediate needs of reflecting the new SCFF regarding the State Chancellor’s Vision for Success.

2. Task the District Budget Committee to work toward revising the RAM for Fiscal Year 2021-22 and beyond, including a timeline for completion, allowing for collegial review, and consideration of the following concerns.

   a. Development of shared cost control mechanisms to promote fiscal accountability.
   b. Consideration of FTES enrollment management adjustments without impacting production by campus revenue and cost sharing percentages.
   c. Adjustment of the State-Based Revenue Percent by College calculation to remove the Base Allocation Revenue for medium and small colleges.

Chancellor Cabinet Response:

Chancellor Date