

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 06/30/2018

Percentage of Year Expired: 100%

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Object #	Description	2018 Budget	2018 Actuals YTD 06/30/18	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	34,600	-	34,600	96%	
	Total 2000's Classified Salaries	36,000	34,600	-	34,600	96%	
300000	Employee Benefits	139,967	83,456	-	83,456	60%	
	Total 3000's Employee Benefits	139,967	83,456	-	83,456	60%	
422000	Reference Books	200	-	-	-	0%	
450000	Noninstructional Supplies	6,000	1,451	-	1,451	24%	
475000	Meals & Refreshments	12,000	5,693	-	5,693	47%	
	Total 4000's Supplies & Materials	18,200	7,144	-	7,144	39%	
511300	Consultant & Other Services	24,000	5,957	-	5,957	25%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	31,829	-	31,829	66%	
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	26,186	-	26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	950	250	-	250	26%	
581500	Promotional/Givaways/Awards	80	-	-	-	0%	
	Total 5000's Other Expenses	105,980	64,222	-	64,222	61%	
	Total Expenditures:	300,147	189,422	-	189,422	63%	