

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 07/31/2018

Percentage of Year Expired: 8.3% %

2

1

1 ÷ 2

Object #	Description	2019 Budget	2019 Actuals YTD 07/31/18	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	-	-	-	0%	
	Total 2000's Classified Salaries	36,000	-	-	-	0%	
300000	Employee Benefits	130,558	-	-	-	0%	
	Total 3000's Employee Benefits	130,558	-	-	-	0%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	10,000	-	-	-	0%	
475000	Meals & Refreshments	10,000	-	-	-	0%	
	Total 4000's Supplies & Materials	20,500	-	-	-	0%	
511300	Consultant & Other Services	26,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	114	1,000	1,114	4%	
531000	Dues And Membership	10,000	-	-	-	0%	ACCT, CCLC, CALCCTA
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
	Total 5000's Other Expenses	256,000	114	1,000	1,114	0%	
	Total Expenditures:	443,058	114	1,000	1,114	0%	