

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 10/03/2018

Percentage of Year Expired: 26 %

Object #	Description	2019 Budget	2019 Actuals YTD 10/03/18	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	6,800	-	6,800	19%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>6,800</b>	<b>-</b>	<b>6,800</b>	<b>19%</b>	
300000	Employee Benefits	130,558	14,462	-	14,462	11%	
	<b>Total 3000's Employee Benefits</b>	<b>130,558</b>	<b>14,462</b>	<b>-</b>	<b>14,462</b>	<b>11%</b>	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	10,000	-	1,000	1,000	10%	
475000	Meals & Refreshments	10,000	65	9,935	10,000	100%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>20,500</b>	<b>65</b>	<b>10,935</b>	<b>11,000</b>	<b>54%</b>	
511300	Consultant & Other Services	26,000	2,000	23,300	25,300	97%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	96	29,894	29,990	100%	
531000	Dues And Membership	10,000	5,000	3,750	8,750	88%	ACCT, CCLC, CALCCTA
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
	<b>Total 5000's Other Expenses</b>	<b>256,000</b>	<b>7,096</b>	<b>56,944</b>	<b>64,040</b>	<b>25%</b>	
	<b>Total Expenditures:</b>	<b>443,058</b>	<b>28,423</b>	<b>67,879</b>	<b>96,302</b>	<b>22%</b>	