



FTES REPORT TO THE BOARD

July 2020

ENROLLMENT

	ENROLLMENT				
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2019	25	29	29	●
	Summer 2019	454	508	508	●
	Fall 2019	2,213	2,288	2,288	●
	Spring 2020	2,051	2,009	2,009	●
	Total	4,743	4,834	4,834	●
NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 2019	1	2	2	●
	Fall 2019	18	11	11	●
	Spring 2020	15	7	16	●
	Total	34	20	29	
ENHANCED NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 2019	-	-	-	
	Fall 2019	3	4	4	●
	Spring 2020	3	3	3	●
	Total	6	7	7	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	4,783	4,861	4,870	

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2018	525	425	81.0%	●
Fall 2019	525	431	82.1%	●
Spring 2019	525	397	75.6%	●
Spring 2020	525	402	76.6%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Spring 2020	GOAL	ACTUAL	STATUS
Concurrent	100	271	
Noncredit	1,000	1,029	



FTES REPORT TO THE BOARD
July 2020

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2018	61	62	61	●
		Spring 2019	79	77	77	●
		Summer 1	781	973	973	●
		Fall 2019	4,660	4,942	4,942	●
		Spring 2020	4,380	4,280	4,280	●
		Summer 2	500	809	650	●
		Total	10,461	11,143	10,983	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	5	9	9	●
		Fall 2019	78	107	107	●
		Spring 2020	75	208	208	●
		Summer 2	5	-	-	
		Total	163	324	324	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	10	10	10	●
		Fall 2019	26	56	56	●
		Spring 2020	-	36	36	●
		Summer 2		10	9	●
		Total	36	112	111	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	10,660	11,579	11,418	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Spring 2020		407	77	

NUMBER OF NONCREDIT STUDENTS

Spring 2020	ACTUAL
Noncredit	4,550