

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 08/31/2020

Percentage of Year Expired: 17%

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 08/31/20	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	3,360	-	3,360	9%	
	Total 2000's Classified Salaries	36,000	3,360	-	3,360	9%	
300000	Employee Benefits	121,347	9,711	-	9,711	8%	
	Total 3000's Employee Benefits	121,347	9,711	-	9,711	8%	
450000	Noninstructional Supplies	7,500	-	1,000	1,000	13%	
456000	Commencement Supplies	541	-	-	-	0%	
475000	Meals & Refreshments	12,000	414	5,000	5,414	45%	
	Total 4000's Supplies & Materials	20,041	414	6,000	6,414	32%	
511300	Consultant & Other Services	23,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	35,000	-	17,500	17,500	50%	
531000	Dues And Membership	10,000	-	-	-	0%	ACCT, CCLC, CALCCTA
554000	Telephone	480	152	480	632	132%	
561000	Rentals	2,000	-	-	-	0%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	4,000	-	1,000	1,000	25%	Student trustee conference attendance
	Total 5000's Other Expenses	75,480	152	18,980	19,132	25%	
	Total Expenditures:	252,868	13,636	24,980	38,616	15%	