

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 8/10/17

Percentage of Year Expired: 12 %

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Object #	Description	2018 Budget	2018 Actuals YTD 8/10/17	Encumb.	Total 2018 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	3,467	-	3,467	10%	
	Total 2000's Classified Salaries	36,000	3,467	-	3,467	10%	
300000	Employee Benefits	139,967	8,656	-	8,656	6%	
	Total 3000's Employee Benefits	139,967	8,656	-	8,656	6%	
450000	Noninstructional Supplies	13,200	-	13,200	13,200	100%	Encumbered--water, office supplies, refreshments
	Total 4000's Supplies & Materials	13,200	-	13,200	13,200	100%	
511300	Consultant & Other Services	24,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	48,000	-	28,000	28,000	58%	\$28k encumbered for future travel
521000	Personal Mileage	500	-	-	-	0%	
531000	Dues And Membership	32,000	-	26,186	26,186	82%	ACCT, CCLC, CALCCTA
555000	Laundry, Cleaning & Uniforms	450	-	-	-	0%	
561000	Rentals	700	-	700	700	100%	
	Total 5000's Other Expenses	105,730	-	54,886	54,886	52%	
	Total Expenditures:	294,897	12,123	68,086	80,209	27%	