



JANUARY 2018 BOARD FTES REPORT

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Prior Fall	55	47	47	●
	Prior Spring	138	138	138	●
	Summer 1	770	784	784	●
	Fall 2017	4,550	4,617	4,617	●
	Spring 2018	4,387	4,301	4,414	●
	Summer 2	500	-	500	
	Total	10,400	9,887	10,500	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	6	6	●
	Fall 2017	70	88	88	●
	Spring 2018	70	-	70	
	Summer 2	5	-	5	
	Total	150	94	169	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	-	-	-	
	Fall 2017	50	7	7	●
	Spring 2018	50	-	-	
	Summer 2	-	-	-	
	Total	100	7	7	●

FTES GRAND TOTAL

TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
Total	10,650	9,988	10,676	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2016	525	402	76.6%	
Fall 2017	525	414	78.8%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

TERM	GOAL	ACTUAL	STATUS
Concurrent	n/a	194	●
Noncredit	n/a	2,116	●



CRAFTON HILLS
COLLEGE
JANUARY 2018 BOARD FTES REPORT

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2017	27	27	27	●
	Summer 2017	404	404	404	●
	Fall 2017	2,105	2,110	2,110	●
	Spring 2018	1,983	1,874	1,983	●
	Total	4,519	4,415	4,524	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Spring 2017	-	-	-	
	Summer 2017	1	1	1	●
	Fall 2017	30	26	26	●
	Spring 2018	20	-	20	
	Total	51	27	47	●

FTES GRAND TOTAL

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Total	4,570	4,442	4,571	●

PRODUCTIVITY (WSCH/FTEF)

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2016	525	417	79%	●
	Fall 2017	525	418	80%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

	TERM	GOAL	ACTUAL	STATUS
	Concurrent	100	121	●
	Noncredit	1,000	1,342	●