## Agenda

**Members (Absent):**
- Mike Strong (Chair)
- Rebecca Warren-Marliatt
- Bryan Reece
- Tina Gimple
- Stephen Ramirez
- Daniel Sullivan
- Scott Rippy
- Kathy Crow
- Ginger Sutphin
- Jewel Murguia (student)
- Kirsten Colvey

### TOPIC | DISCUSSION | FURTHER ACTION
---|---|---

**Review Committee Charge**

**Allocation Model & Final Budget**

**State Budget Update**

**Communication of the RAM to the campus**

**2016-17 Goals**
- Budget Communications
- Training
- Program Review & Resource Allocation
- Total Cost of Ownership
- Understanding Instructional Support Block Grant, Lottery, SSSP, and SE

**New Business**

**Closing**

Next Meeting: 11/15/16 @ 1:00-2:30pm, in CCR 247