



Office of Research, Planning & Institutional Effectiveness
Key Performance Indicator (KPI) Dashboard

Goal I – Student Success

KPI I.A – Percent of Students with a Student Education Plan (SEP)

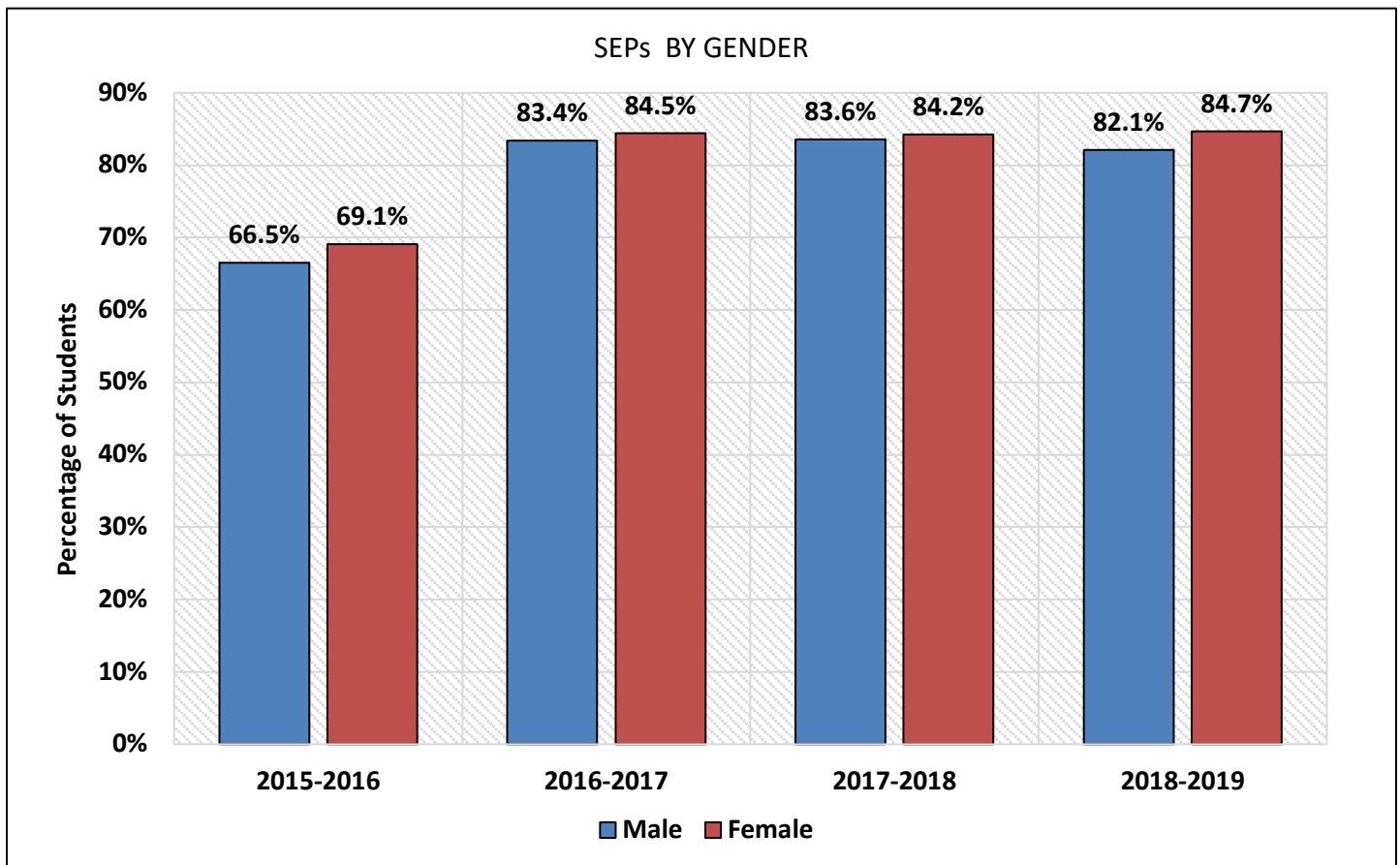
Objective: Increase student success while preserving access, enhancing quality, and reducing attainment gaps associated with income, race, ethnicity, age, and gender.

Definition: The total number of students that have (1) met with a counselor to plan their courses for any number of semesters, (2) had the educational goal of earning a degree/transferring to a 4 year college, and (3) declared a major divided by the total number of enrolled students who were not exempted from completing a student educational plan.

Measurement Frequency: Annual

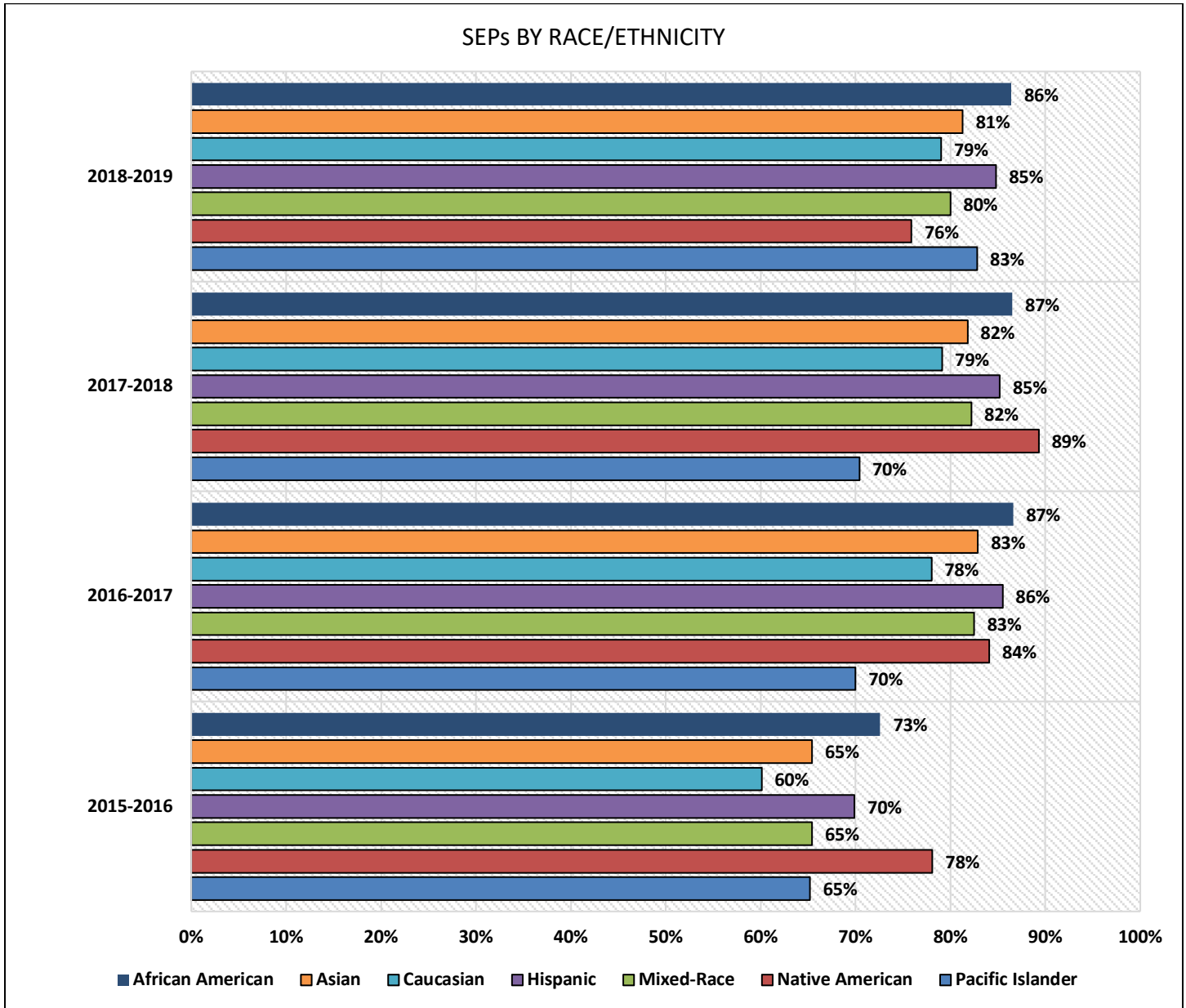
| KPI I.A: Percentage of Students with SEP | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 |
|--|-----------|-----------|-----------|-----------|
| Crafton Hills College (CHC) | 55.28% | 77.73% | 77.09% | 77.66% |
| San Bernardino Valley College (SBVC) | 73.05% | 86.57% | 86.77% | 86.19% |
| SBCCD (Total) | 68.02% | 84.01% | 83.96% | 83.64% |

EQUITY ANALYSIS:





Office of Research, Planning & Institutional Effectiveness
Key Performance Indicator (KPI) Dashboard



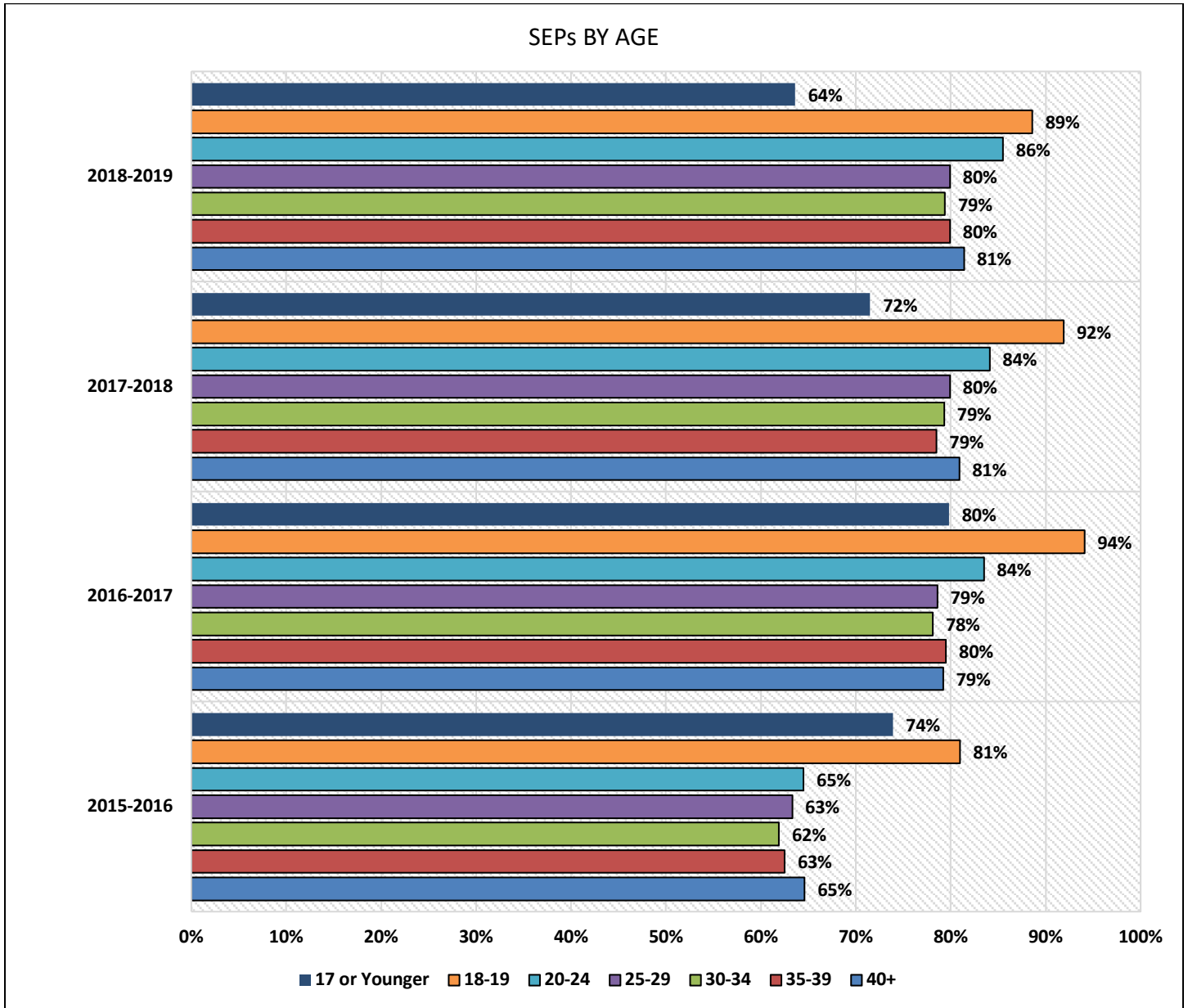
SUMMARY OF DATA:

Percentage of SEPs (Overall): The number of students with an SEP showed a net increase of 15.62% since the 2015-2016 academic year. This amounts to an average of 80.0% of SBCCD students that have an SEP over this 4-year period. The SEP percentage has remained stable over the last three years (~84%).

Percentage of SEPs (Equity): On average, a greater percentage of females completed a SEP than males over this four-year period (80.8% vs. 79.0%, respectively). On average, African Americans obtained the highest SEP percentage over this four-year period (83.0%). The next highest was Native Americans (82.3%), Hispanics (81.5%), Asians (78.0%), Mixed-Race (77.7%), Caucasians (74.0%), and Pacific Islanders (69.0%).



Office of Research, Planning & Institutional Effectiveness
Key Performance Indicator (KPI) Dashboard



Percentage of SEPs (Age): On average, over this four-year period, the 18-19 age group had the highest SEP percentage (88.9%), followed by the 20-24, 40 or older, 25-29, 35-39, and 30-34 age groups (79.3% and 76.3% and 75.9% and 75.1%, respectively). The lowest SEP percentage was seen in the 17 or younger age group (72.2%).