



## Office of Research, Planning & Institutional Effectiveness Key Performance Indicator (KPI) Dashboard

### Goal III – District Operational Systems

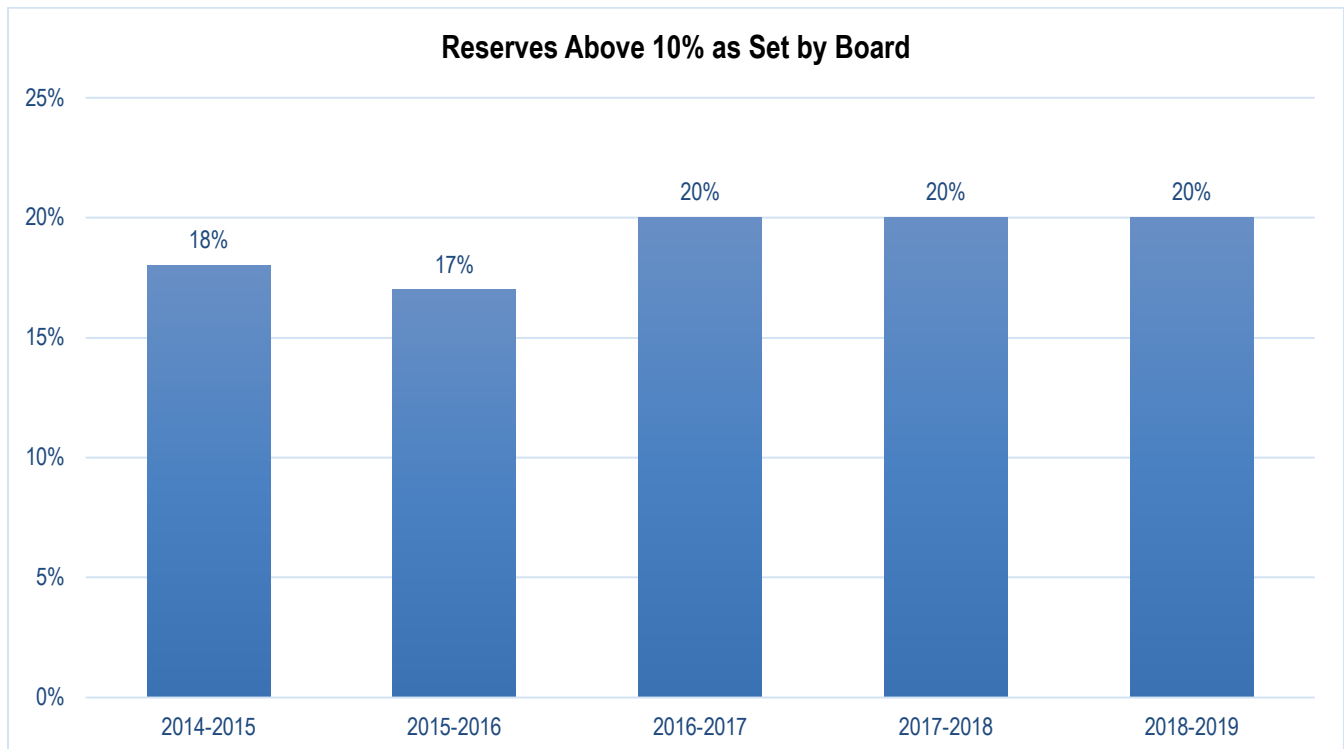
#### KPI III.A – Reserves Above 10% as Set by Board

**Objective:** Improve the district systems to increase administrative and operational efficiency and effectiveness with an emphasis on student records, human resources, facilities, technology, financial systems, and other workflow operational systems.

**Definition:** The amount of reserves in the general fund compared to the standard set by the Board. This is a district total, so college data is not provided.

**Measurement Frequency:** Annual

KPI III.A: Reserves Above 10% as Set by Board	2014-15	2015-16	2016-17	2017-18	2018-19
SBCCD (Total)	18%	17%	20%	20%	20%



**Analysis:** Reserve levels have remained above the 10% threshold established by the Board during this five-year period (2014-15 to 2018-19). The average balance for reserves during this period was 19%, with a high of 20% and a low of 17%.