



Office of Research, Planning & Institutional Effectiveness
Key Performance Indicator (KPI) Dashboard

Goal III – District Operational Systems

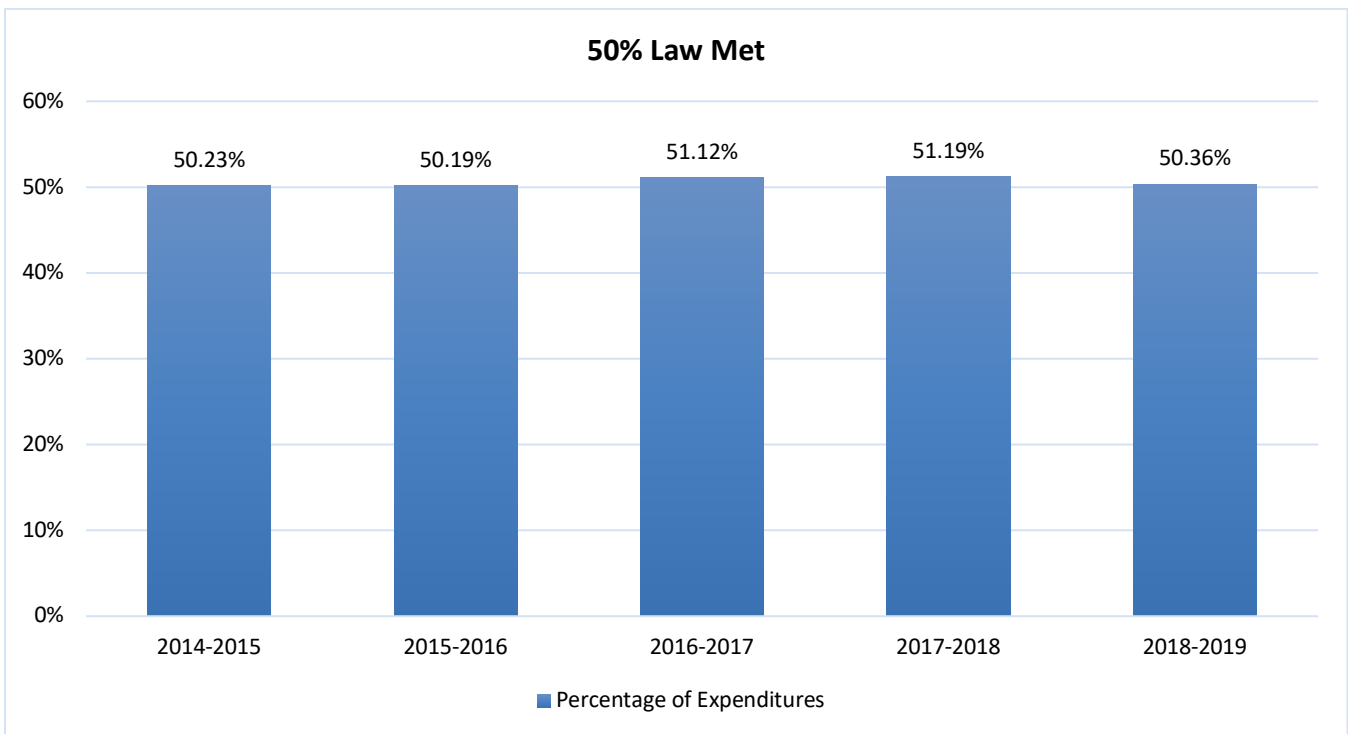
KPI III.B – 50% Law Met

Objective: Improve the district systems to increase administrative and operational efficiency and effectiveness with an emphasis on student records, human resources, facilities, technology, financial systems, and other workflow operational systems.

Definition: The 50% Law measures the rate of general fund expenditures that go towards salaries of classroom instructors. The state has set the rate at 50% (California Education Code §84362(d)). This is a district total, so college data is not provided.

Measurement Frequency: Annual

KPI III.B: 50% Law Met	2014-15	2015-16	2016-17	2017-18	2018-19
SBCCD (Total)	50.23%	50.19%	51.12%	51.19%	50.36%



Analysis: Over this five-year period, SBCCD has remained above the required rate of general fund expenditures that go toward salaries of classroom instructors. The average rate of general fund expenditures during this period was 50.62%, with a high of 51.19% and a low of 50.19%.