AGENDA

01 > WELCOME
02 > PLANNING PROCESS
03 > COLLEGES’ DIRECTIONS
04 > DISTRICT DIRECTIONS
05 > CAPITAL OUTLAY PLAN
06 > NEXT STEPS
MEETING GOAL:

To explore and discuss how the Colleges’ recommendations will feed into the District’s Alignment Plan
01 > PREPARE

- Meet
- Collect and review
- Define ‘measures of success’

MEETINGS / WORKSHOPS

/ Meeting with District staff
02 > ANALYZE

- Visit sites
- Collect facilities needs (from Program Reviews)
- Analyze existing conditions
03 > FRAME

- Analyze existing space
- Collect educational planning data
- Develop master plan space program
04 > EXPLORE

- Develop options
- Select preferred directions
05 > RECOMMEND

- Develop recommendations/directions
- Develop strategies to maximize state funding
- Develop FMP document
Crafton Hills College Program Themes:

- Expansion of Existing Programs and Development of New Programs
- Flexible Learning Environments & Alternative Instructional Delivery Systems
- Building Interdisciplinary Partnerships
- Improving Pathways from High School to College
- Student Readiness & Preparedness: Addressing Needs of Unprepared/Underprepared Students
Crafton Hills College Strategic Directions

1. Promote Student Success
2. Build Campus Community
3. Develop Teaching & Learning Practices
4. Expand Access
5. Enhance Value to the Surrounding Community
6. Promote Effective Decision-Making
7. Develop Programs and Services
8. Support Employee Growth
9. Optimize Resources
Program Themes in Relation to Strategic Directions

- Expansion of Existing Programs & Development of New Programs (Relates to Strategic Direction 7)
- Flexible Learning Environments and Alternative Delivery Systems (Relates to Strategic Directions 1, 2, and 3)
- Building Interdisciplinary Partnerships (Relates to Strategic Directions 1, 2, 3, 4, 5, and 7)
- Improved Pathways from High School to College (Relates to Strategic Directions 1, 2, 3, 4, 5, and 6)
- Student Readiness & Preparedness (Relates to Strategic Directions 1, 2, 3, 4, 5, and 7)
Next Steps at Crafton Hills College

- ALMA Strategies will work with the College’s EMP Committee to supplement their strategic directions with our findings.

- ALMA Strategies will support & expand the development of the College’s internally produced EMP.

- The College will forward the EMP to ALMA Strategies when the draft is complete.
San Bernardino Valley College Directions:

1. Curriculum and resource utilization needs to be more balanced between Transfer, CTE, Basic Skills

2. Definition of CTE needs to be expanded in include more departments/programs and realign administrative support this expansion.

3. Delivery of basic skills instructional delivery should be evaluated for applicability to student pathways.
4. Expand occupational paths in sectors with highest likelihood of long-term job growth with a livable wage.

5. San Bernardino Valley College assumes a leadership role in the restructuring of adult and non-credit education in the region, offering more basic skills and ESL curriculum.
District Directions:

- Align expenditures with the Colleges’ and District’s EMP’s and FMP’s
- Take into account stability of personnel in place, i.e. interims, etc.
  - As of Fall 2014, 22.45% of the District’s staff is expected to retire within 0-5 years, and 21.01% is expected to retire within 5-15 years.
- KVCR as an instruction-supporting institution with specific integrative pathways
- Increase the co-ordination between the EDCT & Colleges
  - Align EDCT Goals & Objectives with the Colleges’ Educational Goals and Objectives
District Directions:

- Refine site safety/emergency plans for Colleges and District
- Evaluate Total Cost of Ownership when doing Capital Outlay Planning
  - Fully developed facility department with full-time positions
- Greater integration of maintenance and operations departments
- Develop a District-level position to coordinate and direct better collaboration between Instructional & Student Services at the College and District levels.
Project Categories:

- Category A: To provide for safe facilities and activate existing space
  - A1 – Imminent danger to the life or safety of the building occupants
  - A2 – Equipment to complete previously state-funded construction projects
  - A3 – Seismic Deficiencies
  - A4 – Immediate infrastructure failure

- Category B: To increase instructional capacity
  - Reconstruction of existing space
  - Construction of new space
Project Categories:

- **Category C**: To modernize instructional space
  - Reconstruction of existing space
  - Replacement of existing space

- **Category D**: To promote a complete campus concept
  - D1 – Phys. ed., performing arts, child development facilities, etc.
  - Cafeterias, maintenance shops, warehouses and capital energy projects

- **Category E**: To increase institutional support services capacity
  - Reconstruction of existing space
  - Construction of new space
05 > CAPITAL OUTLAY PLAN

Project Categories:

- Category F: To modernize institutional support services space
  - Reconstruction of existing space
  - Replacement of existing space
Capital Outlay Update

- San Bernardino Valley College:
  - Applied Technology (CTE) Building
  - Liberal Arts Building

- Crafton Hills College:
  - Projects TBD
  - IPP’s
  - 5 year construction plan
Schedule Moving Forward

- College EMP Draft Review (to be issued in MS Word)
  - Chapter 1: Introduction and Process by Mid-April
    - Comments due 3 weeks later

- Chapter 2: Internal Profile of the College (Internal Scan) by end of April
  - Comments due 3 weeks later

- Chapter 3: Community & Regional Context (External Scan) and Chapter 4: Labor Market Information by end of April
  - Comments due 3 weeks later
Schedule Moving Forward

- Chapter 5: Strategic Directions & Goals and Chapter 6: Instructional Analysis by Department by May 30
  - Comments due September 9

- InDesign documents published by September 16
06 > NEXT STEPS

Schedule Moving Forward

- District Alignment Plan Draft Review
  - MS Word draft to be issued by May 30
    - Introduction, Process, and Organizational Charts
    - Planning Process and Cycles
    - Alignment Plan for SBCCD Services
    - Alignment Plan for EDCT
    - Alignment Plan for KVCR
  - Comments due on September 9
- InDesign published document by July 18
  - Comments due September 30
- Final Document published by TBD