INTERNAL ENVIRONMENTAL SCAN

GOAL > Analyze College data to inform EMP goals/objectives

Primary Data Source > Institutional Effectiveness, Research & Planning
SBVC accounts for 71.71% of District-wide UE (10-year Avg.)

- 2008-09 to 2012-13 UE decreased by 28.04% (-6,225 students)
- 2012-13 to 2014-15 UE increased by 10.4% (1,661 students)
- 2005-06 to 2014-15 UE average annual percent growth was -1.18%
2010-11 to 2014-15 (5-Year Avg. Proportions)

- “face-to-face only” accounted for 62.46% of UE
- “online only” & “hybrid only” combined accounted for 2.02% of UE
- multiple instructional methods accounted for 33.51% of UE
- “face-to-face only” is declining while multiple methods is increasing
### Unduplicated Enrollment (UE) By Residency Status

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>CA Resident</td>
<td>18,886</td>
<td>16,019</td>
<td>15,428</td>
<td>15,982</td>
<td>16,745</td>
</tr>
<tr>
<td>CA Nonresident</td>
<td>192</td>
<td>242</td>
<td>347</td>
<td>519</td>
<td>643</td>
</tr>
<tr>
<td>Out of State</td>
<td>8</td>
<td>4</td>
<td>3</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Foreign Country</td>
<td>140</td>
<td>161</td>
<td>136</td>
<td>206</td>
<td>234</td>
</tr>
<tr>
<td>Unknown</td>
<td>87</td>
<td>210</td>
<td>60</td>
<td>50</td>
<td>13</td>
</tr>
<tr>
<td><strong>Total UE</strong></td>
<td><strong>19,313</strong></td>
<td><strong>16,636</strong></td>
<td><strong>15,974</strong></td>
<td><strong>16,759</strong></td>
<td><strong>17,635</strong></td>
</tr>
</tbody>
</table>

2010-11 to 2014-15

- 5-Year Avg. Proportion of UE from CA residents was 96.2%
- CA Nonresident students increased by 451 students (234.9%)
- Foreign Country students increased by 94 students (67.14%)
Unduplicated Enrollment (UE) By Enrollment Status

- Returning students accounted for 15.7% of UE
- First-Time college students accounted for 9.68% of UE
- Continuing students accounted for 65.17% of UE

- In 2014-15 proportion of continuing students increased by 10.5% (2,386 students) from the previous year.
- In 2014-15 proportion of first-time college students declined by 6.47% (-1,037 students) from the previous year.
Unduplicated Enrollment (UE) By Age Group

- 20-24 year olds accounted for 34.64% of UE
- 19 year olds or younger accounted for 23.52% of UE
- 25-29 year olds accounted for 15.31% of UE
- Only age group to increase were those 20-24 years old (129 students)
- Group with most decline were those 40-49 years old (-524 students)
### Unduplicated Enrollment (UE) By Race/Ethnicity

<table>
<thead>
<tr>
<th>Year</th>
<th>African American</th>
<th>Asian</th>
<th>Hispanic</th>
<th>Native American</th>
<th>Pacific Islander</th>
<th>Caucasian</th>
<th>Two or More Races</th>
<th>Unknown</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010-11</td>
<td>2,345</td>
<td>820</td>
<td>11,135</td>
<td>36</td>
<td>69</td>
<td>2,535</td>
<td>595</td>
<td>100</td>
<td>2,525</td>
</tr>
<tr>
<td>2011-12</td>
<td>2,278</td>
<td>802</td>
<td>10,247</td>
<td>47</td>
<td>67</td>
<td>2,659</td>
<td>546</td>
<td>113</td>
<td>2,227</td>
</tr>
<tr>
<td>2012-13</td>
<td>2,227</td>
<td>809</td>
<td>9,378</td>
<td>50</td>
<td>61</td>
<td>2,798</td>
<td>485</td>
<td>166</td>
<td>2,127</td>
</tr>
<tr>
<td>2013-14</td>
<td>2,525</td>
<td>899</td>
<td>9,334</td>
<td>58</td>
<td>78</td>
<td>3,036</td>
<td>483</td>
<td>223</td>
<td>2,256</td>
</tr>
<tr>
<td>2014-15</td>
<td>3,324</td>
<td>1,088</td>
<td>10,251</td>
<td>82</td>
<td>103</td>
<td>3,640</td>
<td>497</td>
<td>328</td>
<td>4,068</td>
</tr>
</tbody>
</table>

#### 2010-11 to 2014-15

- **Hispanics** increased from accounting for 53.1% of students to 63.1% (884 students)
- **Caucasians** decreased from being 18.8% of students to 14.4% (-1,105 students)
- **African Americans** decreased from being 17.2% of students to 13.3% (-979 students)
Unduplicated Enrollment (UE) By Gender

2010-11 to 2014-15 (5-Year Avg. Proportions)

- Females accounted for 55.1% of UE
- Males accounted for 44.7% of UE
- Females decreased by 914 students while males decreased by 775 students
2010-11 to 2014-15 (5-Year Avg. Proportions)

- Fall and Spring term WSCH each accounted for 46.8% of total WSCH
- Summer term WSCH accounted for 6.4% of total WSCH
- Summer increased by 17,356 WSCH (130.6%)
- Total WSCH declined by 2.1% (-6,727 WSCH)
- Since 2012-13 total WSCH has increased by 9.6% (27,067 WSCH)
2010-11 to 2014-15

- Average annual growth rate of section offerings was 2.88%
- Since 2011-12 section offerings increased by 714 sections (29.82%)
Success & Retention Rates

2010-11 to 2014-15

- Average Retention Rate of 86.8% (peak 2012-13 with 88.8%)
- Average Success Rate of 68.1% (peak 2011-12 with 69.8%)

- From 2012-13 to 2014-15 Retention Rate declined at an average annual rate of 0.91% while Success Rate declined at an average annual rate of 2.65%
Unduplicated Enrollment By Educational Goal

2010-11 to 2014-15

- Proportion with goal of BA after AA/AS or w/o AA/AS grew by 13.1% (1,440 students)
- Proportion with goal to Acquire or Update Job Skills declined by 3.7% (-785 students)
- AA/AS w/o transfer goal was 13% but decreased by 102 students since 2010-11
- Proportion with Undecided goal declined by 4.9% (-1,026 students)
Program Degrees and Certificates Awarded

2010-11 to 2014-15

- Total Degrees and Certificates awarded increased by 364 (37.8%)
- AA Degrees increased by 232 (51.8%)
- AS & AA for Transfer Degrees have increased exponentially since 2012-13, growing by 134 within 2 years.
Transfer Volume

- Peak transfer volume in 2011-12 with 720 total transfers
- Average proportion of CSU transfers was 43.6%, In-State Private was 28.9%, and Out-of-State 22%

2009-10 to 2013-14
Full-Time Equivalent Faculty (FTEF) and WSCH/FTEF

2012-13 to 2014-15

- FTEF increased by 67.43 FTEF (11%)
- WSCH/FTEF decreased by 61 WSCH/FTEF (-11.8%)

(State recommended standard for productivity is 500-525 WSCH/FTEF)
Unduplicated Employees by Type (Fall Term)

Fall 2010 to Fall 2014

- Avg. Proportion of Adjunct Faculty was 48.2%, Classified/Confidential was 27.2%, and Full-Time Faculty was 20.6%
- FT Faculty decreased by 4.5% (7 employees) while Adjuncts increased by 4.6% (17 employees)
- Classified/Confidential employees decreased by 16.2% (-35 persons)
Employees By Age (Start of Fall Term)

Fall 2014

- 176 employees were 60+ years old (23.6%) and may be anticipated to retire within 0-5 years
- 216 employees were 50-59 years old (28.9%) and may be anticipated to retire within 5-15 years
Employees By Race/Ethnicity (Fall Term)

- Caucasians accounted for 50.7% of employees, Hispanics 23.9%, and African Americans 13.3%
- Asian employees increased by 37.7% (23 persons)
- Caucasian employees decreased by 8.5% (-34 persons)

Fall 2010 to Fall 2014 (5-Year Avg. Proportions)
Employees By Gender (Fall Term)

Fall 2010 to Fall 2014 (5-Year Avg. Proportions)

- Females accounted for 53.9% of employees while Males accounted for 46.1%
- Female employees increased by 1.7% (7 persons)
- Male employees decreased by 6.6% (24 persons)