

DISTRICT SERVICES PLANNING AND PROGRAM REVIEW
Two-Year Program Update Rubric

| | Does Not Meet | Meets |
|-------------------------------------|---|--|
| Productivity | The data does not show an acceptable level of productivity for the program, or the issue of productivity is <u>not adequately addressed</u> . | The data shows the program is productive at an acceptable level. |
| Analysis of Staffing Levels | The program has not provided staffing numbers, or has not provided an analysis of its staffing levels. | The program has provided staffing numbers, and has provided an analysis of its staffing levels. |
| Trends | The program has not identified the new or continuing trends affecting it, or has not addressed how these trends will impact program planning. | The program has identified the new or continuing trends affecting it, and has addressed how these trends will impact program planning. |
| Opportunities and Challenges | The program does not incorporate opportunities and challenges into planning. | The program incorporates opportunities and challenges into planning. |
| Three-to-Five Year Vision | The program does not describe how it would like to be in three-to-five years, or does not use this vision in its planning. | The program does describe how it would like to be in three-to-five years and uses this vision in its planning. |
| Goals and Objectives | The program does not provide goals and objectives, or does not use these goals and objectives in its planning. | The program provides goals and objectives and uses these in its planning. |