Office of Research, Planning \& Institutional Effectiveness Key Performance Indicator (KPI) Dashboard

## Goal 1 - Student Success

## KPI I.A - Percentage of Students with a Student Education Plan (SEP)

Objective: Increase student success while preserving access, enhancing quality, and reducing attainment gaps associated with income, race, ethnicity, age, and gender.

Definition: The total number of students that have (1) met with a counselor to plan their courses for any number of semesters, (2) had the educational goal of earning a degree/transferring to a 4 year college, and (3) declared a major divided by the total number of enrolled students who were not exempted from completing a student educational plan.

Measurement Frequency: Annual

| KPI I.A: Percentage of Students with SEP | $\mathbf{2 0 1 6 - 2 0 1 7}$ | $\mathbf{2 0 1 7 - 2 0 1 8}$ | $\mathbf{2 0 1 8 - 2 0 1 9}$ | $\mathbf{2 0 1 9 - 2 0 2 0}$ |
| :--- | :---: | :---: | :---: | :---: |
| Crafton Hills College (CHC) | $77.73 \%$ | $77.09 \%$ | $77.66 \%$ | $71.27 \%$ |
| San Bernardino Valley College (SBVC) | $86.57 \%$ | $86.77 \%$ | $86.19 \%$ | $85.20 \%$ |
| SBCCD (Total) | $84.01 \%$ | $83.96 \%$ | $83.64 \%$ | $81.05 \%$ |

EQUITY ANALYSIS:


Analysis: The number of students with an SEP showed a net decrease of $2.96 \%$ since the 2016-2017 academic year. This amounts to an average of $83.16 \%$ of SBCCD students that have an SEP over this 4 -year period. On average, a greater percentage of females completed a SEP than males over this four-year period ( $83.7 \%$ vs. $82.3 \%$, respectively).


Analysis: On average, African Americans obtained the highest SEP percentage over this four-year period (85.7\%). The next highest was Hispanics (84.5\%), Native Americans (84.0\%), Asians (80.8\%), Mixed-Race (80.5\%), Caucasians (77.8\%), and Pacific Islanders (74.0\%).


Analysis: On average, over this four-year period, the 18-19 age group had the highest SEP percentage ( $90.5 \%$ ), followed by the $20-24$, 40 or older, $25-29,30-34$ and $35-39$ age groups ( $83.8 \%$ and $79.3 \%$ and $79.2 \%$ and $78.5 \%$ and $78.4 \%$, respectively). The lowest SEP percentage was seen in the 17 or younger age group (67.0\%).

